

☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **IH repair 2022**
Purpose: **Repair of IH 2022**

Total Budget : **665,000.00**
Funding : **STF**
PPMP #: **176-1-89-2022-11-0-64**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Skim Coat, 20kg/bag	100	bag	550.00	55,000.00												100
Tile Adhesive, 25kg/bag	100	bags	350.00	35,000.00												100
Sub-Total				90,000.00												
Hardware																
Plywood, Marine, 1/4"(thickness) x 4' x 8'	800	piece	550.00	440,000.00												800
Fiber Reinforced Cement Board, Lightweight, 4' x 8'	300	sheet	450.00	135,000.00												300
Sub-Total				575,000.00												
Grand Total				665,000.00												

Prepared by:

MARIO C. BANTUGAN

Noted by:

MARIO LITO P. VALENZONA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **12/06/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies