



16-1-1368-2021-8-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

Original PPMP
 Revised (Changed items, same budget)
 Supplemental

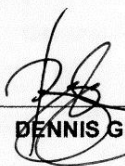
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021


Unit/Office/Dept/Div: Department of Pest Management
 Project Code: DPM-2020
 Purpose: Laboratory use.

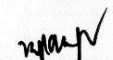
Total Budget : 144,000.00
 Funding : STF

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Extension Hanging Cord Cable with button on/off switch	5	pc	250.00	1,250.00	5											
Sub-Total				1,250.00												
Hardware																
Rainboots, Size: 9 (Men), Black	1	pair	209.00	209.00	1											
Knife, 6", Stainless Steel	3	piece	200.00	600.00	3											
Sub-Total				809.00												
Laboratory Equipment																
Rat Trap, 30cmx12cmx24cm steel cage	8	pcs	550.00	4,400.00	8											
grass trowel, Metal, with Rubber handle, Heavy duty,	10	pc	120.00	1,200.00	5				5							
Sub-Total				5,600.00												
Laboratory Supplies																
Agar Agar	1	kilos	2,800.00	2,800.00	1											
Alcohol, Denatured	6	gallons	253.00	1,518.00	3						3					
Ethanol	1	gallons	660.00	660.00			1									
Nutrient Agar	1	btl	5,455.00	5,455.00					1							
Test Tube,	200	pcs	100.00	20,000.00	100						100					
Rubber pipette bulb	6	pcs	700.00	4,200.00	6											
Beef Extract	1	btl	2,150.00	2,150.00	1											
Peptone	1	btl	2,800.00	2,800.00			1									
Chloroform	1	liter	2,500.00	2,500.00	1											
Glass Amber Dropper Bottle	20	pcs	30.00	600.00	10						10					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sprinkler, plastic 3 liters	2	pieces	600.00	1,200.00	2											
Stapler, HD No.35	2	pc	350.00	700.00	2											
Tape, Masking, 1" x 25 yards	20	rolls	48.00	960.00	10						10					
Tissue, Bathroom, 2 Ply, 12rolls/pack	6	pack	204.00	1,224.00	3						3					
Polyethylene bags 12 x 18, autoclavable	4	packs	230.00	920.00	2						2					
Sub-Total				20,317.00												
Grand Total				84,194.00												

Prepared by: 
DENNIS G. GODOY

Noted by: 
JESUSITO L. LIM
 Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
 Head, Budget Office *joalza*

Date: 09/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

* Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies