

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0219-179677

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

Unit/Office/Dept/Div: Department of Agronomy

Project Code: Department of Agronomy-A.III.b.I

Purpose: Office Supplies and Materials

Total Budget : 180,000.00

Funding : GF-MOOE

PPMP #: 3-5-1546-2025-1-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Waxy Corn seeds OPV	1	kgs	900.00	900.00	1											
Sub-Total				900.00												
Construction and Electrical Supplies																
Bulb, LED, 15W	50	pieces	300.00	15,000.00	50											
Sub-Total				15,000.00												
Food & Food Ingredients																
Cling Wrap	10	rolls	80.00	800.00	10											
Sub-Total				800.00												
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00	1											
Ink, Epson 003, Genuine Black 65mL	20	btl	350.00	7,000.00	20											
UHF Wireless Lapel Microphone Single Lavelier Wireless Microphone	2	set	18,000.00	36,000.00	2											
Sub-Total				70,000.00												
Laboratory Supplies																
Buffer Solution pH 10, 500 mL	1	btl	2,500.00	2,500.00	1											
3 layer Non-woven surgical face mask, at least 50 pcs. per box	5	boxes	200.00	1,000.00	5											
Gibberellic Acid 100g	1	grams	15,000.00	15,000.00	1											
Transparent ziplock bags (28 x 40 cm)	10	pack	300.00	3,000.00	10											
Sub-Total				21,500.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	100	reams	289.00	28,900.00	100											
Paper Fastener Long Size 8 1/2"	5	box of 50's	150.00	750.00	5											
Alcohol, Ethyl, 70% solution, 500mL	50	btls	125.00	6,250.00	50											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	10	pcs	200.00	2,000.00	10											
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	3	tubes	220.00	660.00	3											
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	20	pack	115.00	2,300.00	20											
Scotch Tape 1 inch x 100 meters	10	rolls	40.00	400.00	10											
Masking Tape, 1"	50	rolls	60.00	3,000.00	50											
Duct Tape	10	pcs	100.00	1,000.00	10											
Dishwashing Sponge	10	pcs	35.00	350.00	10											
Soap, Dishwashing Liquid Refill, 375ml	5	packs	200.00	1,000.00	5											
Pencil, #2, Medium, Yellow, 12pcs/box	10	Box of 12's	120.00	1,200.00	10											
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	1	pcs	1,500.00	1,500.00	1											
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	10	pack	65.00	650.00	10											
Alcohol, Isopropyl, 70% solution, 500mL	4	btls	140.00	560.00	4											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Eraser, whiteboard, magnetic flannel	5	pc	75.00	375.00	5											
Air Freshener, Lavender Scent	10	pcs	190.00	1,900.00	10											
Vellum Board, White, Size: 8.5" x 11" (Letter), 180gsm, 10pcs/pack	10	packs	50.00	500.00	10											
Specialty, board, long 8-1/2 x 13, 220 gsm, white, vellum, 10pcs/pack	10	pack	85.00	850.00	10											
Specialty Board, 250gsm, Light Green, Vellum	10	packs	75.00	750.00	10											
Photo Paper Glossy A4	5	sheets	150.00	750.00	5											
Sub-Total				56,665.00												

