

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0731-213241

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Department of Horticulture**  
 Project Code: **IMPROVEMENT OF PRODUCTION AND POST-HARVEST FACILITY TOWARDS GAP OR ORGANIC**  
 Purpose: **CERTIFICATION (for equipments) 20201050-10.117**

Total Budget : **1,000,000.00**  
 Funding : **TF**  
 PPMP #: **PPMP-2024-071524-0277**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
LCD Projector, XGA (1024x768)	1	unit	30,000.00	30,000.00							1					
<b>Sub-Total</b>				<b>30,000.00</b>												
<b>Laboratory Equipment</b>																
PH METER	2	pcs	25,000.00	50,000.00							2					
<b>Sub-Total</b>				<b>50,000.00</b>												
<b>Office Equipment</b>																
CHILLER	2	pcs	50,000.00	100,000.00							2					
Aircon Split Type (1.5 HP)	2	unit	49,000.00	98,000.00							2					
2 Door Refrigerator (15 cu. ft.)	1	unit	49,000.00	49,000.00								1				
<b>Sub-Total</b>				<b>247,000.00</b>												
<b>Grand Total</b>				<b>327,000.00</b>												

Prepared by: *RSal*  
**ROSARIO A. SALAS**

Submitted by: *RSal*  
**ROSARIO A. SALAS**  
 Unit Head/Project Leader

Date: **07/31/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies