

- ☒ Original PPM/P
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CV 2022



Unit/Office/Dept/Div: **College of Agricultural & Food Science**
 Project Code: **VSU-AP-2021-2**
 Purpose: **Welcome dinner for Indonesian Guest**

Total Budget : 5,000.00
 Funding : **GF-MOOE**
 PPMP #: **34-5-1771-2022-9-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals	25	pc	150.00	3,750.00											25	
Sub-Total				3,750.00												
Grand Total				3,750.00												

Prepared by: *[Signature]*
SHEILA MAE A. GALVEZ

Noted by: *[Signature]*
VICTOR B. ASIO
 Unit Head/Project Leader

Noted By: *[Signature]*
AUCIA M. FLORES
 Head, Budget Office 17-2021-17

Date: 10/27/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies