

**PROPOSAL TO UTILIZE THE APPROVED FUND ALLOCATION
FOR THE IMPLEMENTATION OF THE APPROVED GAA PROJECT ENTITLED
"INCREASE IN CARRYING CAPACITY OF NURSING AND ALLIED HEALTH
PROGRAMS"**

To request for BOR approval on budget utilization of the Fund Allocated for the For Later Release (FLR) provided in GAA 2023, Republic Act (RA) 11936. The project is entitled "Increase in Carrying Capacity of Nursing and Allied Health Programs" with total allocation of 18,465,000.00. The funding requirement of this special project was approved and for VSU in the total amount of EIGHTEEN MILLION, FOUR HUNDRED SIXTY-FIVE THOUSAND PESOS ONLY (PhP18,465,000.00).

This proposal, however, is to request approval of the fund allocation for the MOOE and Capital Outlay with a total amount of 14,000,000.00

Below is the summary of the fund allocation:

Maintenance and Other Operating Expenses	4,000,000.00
Capital Outlay	10,000,000.00

The BSN program is a program that has professional courses emphasizing various skills, namely: cognitive, interpersonal, technical, ethical, and legal. Most of these skills can be learned with the assistance of professional nurses who are experts in their concepts and skilled in manipulating or utilizing instructional materials and equipment. The College of Nursing, since its inception in 2007, a Level II AACCCUP accredited program, is known to be a performing unit of the university in the national licensure examinations.

The college needs a state-of-the-art equipment for the effective and efficient delivery of the services required. A high-fidelity simulation (HFS) is vital equipment to enhance the student's competency. According to the research of Bryce et al., (2009), HFS, although initially introduced in the 1930s for aviation education, has demonstrated significant efficacy in nursing education over the past decade. Simulation in nursing education has used innovative technology that supports critical analysis, confidence building, and collaborative practice (Jeffries, Hovancsek, & Clochesy, 2006). Currently, more than 80% of nursing schools use HFS equipment that blends technology with nursing curricula (Knudson, 2013). Some of the Philippine nursing schools utilizing HFS are Cebu Normal University, Our Lady of Fatima University, Bataan Peninsula State University, and Siliman University – with the most extended history in the utilization of HFS with their faculty members as the trainers on the use of this equipment in the Philippines. HFS provides a safe learning environment that allows one to apply theory to practice, master skills, and experience collaboration, leading to positive patient outcomes, therapeutic interventions, and effective teamwork (Kaddoura, 2010). In addition, simulation enhances caring behaviors that underpin professional nursing practice, such as attentive listening, positive connectedness, and respectful behaviors (Blum, Hickman, Parcells, & Locsin, 2010). Nursing embraces technology that supports professional practice, client-centered practice, professional relationships, and ethical practice (College of Registered Nurses of Manikoba, 2013). Accordingly, preparing nurses for professional practice requires an investment in HFS that signifies educational, behavioral, and inter-professional strategies to reach excellence in academia, care, and collaboration.

spent on materials for the skills laboratory. These will be used during skills enhancement for hospital exposure. Some office supplies can be used in conducting lectures, as well as research and extension programs. With these office supplies and equipment, classroom teaching and the work of the admin staff will be effective.

Annexes:

- A. Annex I: GAA 2023
- B. Annex II: Purchase Request for MOOE
- C. Annex III: Purchase Request for Capital Outlay
- D. Annex IV: BP 202 Budget Proposal Form

Legal Basis:

- General Appropriation Act 2023. L.10. Visayas State University. P 601, dated 26 December 2022: Fund Allocation for the special project entitled "Increase in Carrying Capacity of Nursing and Allied Health Programs" with total allocation of 18, 465,000.00.

Prepared by:


MICHELLE C. TOLIBAS
Dean, College of Nursing

In coordination with:


LOUELLA A. CHAN-AMPAC
Director of Finance

Recommending Approval


DANIEL LESLIE S. TAN
Vice President, Administration and Finance