

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0822-56773

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **SCUAA 2022**
 Purpose: **For SCUAA 2022 use**

Total Budget : **1,849,927.15**

Funding : **STF**

PPMP #: **90-1-897-2022-7-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cosmetics																
Hair & Make-up Artist and Stylists for Mr. and Ms. SCUAA	2	pc	15,000.00	30,000.00										2		
Hair and Make-up Stylist for 4 pairs of dancers	1	set	7,000.00	7,000.00										1		
Sub-Total				37,000.00												
Costumes																
Costume for Production Number	1	pc	10,000.00	10,000.00										1		
Fashionable One-piece Swimsuit (Swimwear Segment)	1	pc	2,500.00	2,500.00										1		
Fashionable One-piece Swimsuit (Swimwear Segment)	1	pc	2,500.00	2,500.00										1		
Costume for Sportswear	1	pc	2,500.00	2,500.00										1		
Costume for Sportswear	1	pc	2,500.00	2,500.00										1		
Floor Length Evening Gown	1	pc	8,000.00	8,000.00										1		
Cocktail Dress/Casual Dress (for pictorial)	2	pc	3,000.00	6,000.00										2		
High Heels (5-7 Inches)	1	pair	2,500.00	2,500.00										1		
Rubber Shoes/Sneakers	1	pair	1,000.00	1,000.00										1		
Accessories (Bangles, necklace, sarong, headpiece and earrings)	1	set	5,000.00	5,000.00										1		
Costume for Production Number (Mr. VSU-SCUAA)	1	pc	10,000.00	10,000.00										1		
Short Style Swimming Trunks	1	pc	2,500.00	2,500.00										1		
Barong Tagalog Terno with Pants	1	pc	6,000.00	6,000.00										1		
Casual Attire (for pictorials)	2	pc	1,500.00	3,000.00										2		
Black Leather Shoes	1	pair	1,000.00	1,000.00										1		
Rubber Shoe/Sneakers	1	pair	1,000.00	1,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Miscellaneous Expenses for Mr. and Ms. SCUAA 2022	1	pc	7,000.00	7,000.00										1		
Costumes, Male Modern Standard	2	set	7,000.00	14,000.00										2		
Costume, Female Modern Standard	2	set	8,000.00	16,000.00										2		
Costume, Male Latin	2	set	7,000.00	14,000.00										2		
Female Latin Costume	2	set	7,000.00	14,000.00										2		
Danceshoes	4	pair	2,500.00	10,000.00										4		
Sub-Total				141,000.00												
Food & Food Ingredients																
Rice, 50 kg/sack	20	bags	2,200.00	44,000.00										20		
Meat, Pork	190	kgs	360.00	68,400.00										190		
Meat, Beef	160	kgs	400.00	64,000.00										160		
Meat, Chicken	256	kgs	220.00	56,320.00										256		
Fish, Assorted	384	kgs	350.00	134,400.00										384		
Vegetables (Opo, Cabbage, Squash, etc.)	45	kl	200.00	9,000.00										45		
Spices (ginger, Onion, carrots, etc.)	13	kl	200.00	2,600.00										13		
Spices, Canned, assorted	26	cans	100.00	2,600.00										26		
Canned Goods, Big (Beef Loaf, Meat Loaf)	64	cans	100.00	6,400.00										64		
Eggs, Assorted Sizes	256	pcs	9.00	2,304.00										256		
Pansit, Canton	48	kl	200.00	9,600.00										48		
Sotanghon Special	64	kl	240.00	15,360.00										64		
Hotdog, Sausage, Spiced ham/cooked ham	45	packs	120.00	5,400.00										45		
Choco Malt, sachet	1280	pcs	15.00	19,200.00										1280		
Vinegar, Coco white	2	gallon	100.00	200.00										2		
Bihon Special	13	kl	150.00	1,950.00										13		
Cooking Oil, Mayon	2	pail	1,500.00	3,000.00										2		
Tuyo, Silver Swan	2	gal	300.00	600.00										2		
MSG (vetsin), Big	7	pack	100.00	700.00										7		
Dessert (Banana, Polvoron & Candies	3200	pcs	10.00	32,000.00										3200		
Gazul (Contents Only)	4	tanks	1,200.00	4,800.00										4		
Fuel, Wood/Kahoy-raha (Big)	128	packs	150.00	19,200.00										128		
Mayonnaise, Jumbo	2	pc	220.00	440.00										2		
Pimiento	13	can	100.00	1,300.00										13		
Pineapple tidbits	26	can	100.00	2,600.00										26		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cheese, Big	4	pc	200.00	800.00										4		
Bread, Assorted	2688	pcs	20.00	53,760.00										2688		
Water/Juice	2688	500ml/bot	15.00	40,320.00										2688		
Table Napkin	6	pack	120.00	720.00										6		
Atsara	1	gal	500.00	500.00										1		
Sub-Total				602,474.00												
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00										10		
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00										5		
Ink, Epson, genuine (M) T664, 70 ml	1	pieces	350.00	350.00										1		
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00										5		
Sub-Total				7,350.00												
Labor Services																
Trainer (Modern Standard & Latin) Includes contingency Fund	1	unit	15,000.00	15,000.00										1		
Direct Labor Cooking Services	1	pc	23,750.00	23,750.00										1		
Contingency Fund	1	pc	100,000.00	100,000.00										1		
Sub-Total				138,750.00												
Medical & Dental Supplies & Equipment																
Aluminum hydroxide, Magnesium hydroxide, simeticone 178mg/233mg/30mg tab	33	tablet	12.00	396.00										33		
Amoxicillin 500mg/cap	2	Box of 100's	970.00	1,940.00										2		
Carbocistine 500mg/cap	2	box of 50's	700.00	1,400.00										2		
Co-amoxiclav 625mg/tab	2	box of 50's	2,000.00	4,000.00										2		
hyoscine-N-butylbromide 10mg tab	43	tab	30.00	1,290.00										43		
mefenamic acid 500mg/cap	37	Capsule	40.00	1,480.00										37		
Omeprazole 20mg cap	1	Box of 100's	1,200.00	1,200.00										1		
Paracetamol 500mg/tab	133	tablet	6.00	798.00										133		
Paracetamol Phenylpropanolamine HCl Chlorphenamine maleate 325mg/25mg/2mg tab	240	tab	5.00	1,200.00										240		
Hyoscine N-butyl bromide 20mg/ml/1ml ampule	1	Box of 10's	750.00	750.00										1		
Tramadol 50mg/ml/1ml ampule	1	Box of 10's	1,950.00	1,950.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Chlorphenamine maleate 10mg/ml/amp bx of 10	1	Box of 10's	468.00	468.00										1		
Surgical tape, 1 inx10yd, 2,5cmx9,1m	1	Box of 12's	1,200.00	1,200.00										1		
Gauze Pad 4x4x8 Ply (sterile)	1	box of 20 packs	400.00	400.00										1		
Elastic bandage 4"	28	pieces	35.00	980.00										28		
Elastic bandage 3"	25	piece	35.00	875.00										25		
examination gloves, non sterile, latex, powder free small	1	Box of 100's	800.00	800.00										1		
examination gloves, non sterile, latex, powder free large	1	Box of 100's	800.00	800.00										1		
Hydrogen peroxide 3% solution 500ml	1	btl	65.00	65.00										1		
ice bag 6"	14	piece	105.00	1,470.00										14		
Lidocaine hydrochloride 2%/50ml	2	Vial	65.00	130.00										2		
Normal saline solution	3	500cc	200.00	600.00										3		
Povidone Iodine wound solution 7.5%/ gal	1	gallon	725.00	725.00										1		
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00										1		
Disposable syringewith needle, 3cc G-23	1	Box of 100's	650.00	650.00										1		
Celebrex, 200mg/cap	20	Capsule	1,420.00	28,400.00										20		
Ceterizine, 10mg/tab	1	box of 50's	1,000.00	1,000.00										1		
Multivitamins + Minerals	2604	Capsule	13.00	33,852.00										2604		
Zinc Oxide Tape (2.5 cm x 5m)	1	roll	496.00	496.00										1		
Efficascent Oil	30	pc	112.50	3,375.00										30		
Gauze Bandage, 4 x 10 yards	20	pc	30.00	600.00										20		
Sub-Total				94,190.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	20	btls	125.00	2,500.00										20		
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	3	boxes	150.00	450.00										3		
Folder, Pressboard, US, Yellow, Long	125	pieces	30.00	3,750.00										125		
Fastener, Paper, plastic, 50 sets/box	4	boxes	38.00	152.00										4		
Glue, Multi-Purpose, White, at least 130g (118mL)	3	btls	78.00	234.00										3		
Paper, Bond, Long, S-20, 70 gsm	5	reams	286.00	1,430.00										5		
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00										20		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	9	pack	250.00	2,250.00										9		
ID Sling, Green Color	270	pc	40.00	10,800.00										270		
ID Pouch for athletes and officials	270	pc	25.00	6,750.00										270		
ID Sling, Green Color	270	pc	40.00	10,800.00										270		
Sub-Total				44,176.00												
Sports Supplies																
Uniform, Basket Men, T-Shirts, Shorts & Jogging Pants	12	set	1,400.00	16,800.00										12		
Uniform, Basketball Women, T-Shirts, Shorts & Jogging Pants	12	set	1,400.00	16,800.00										12		
Uniform, Volleyball Men, T-Shirts, Shorts & Jogging Pants	12	set	1,400.00	16,800.00										12		
Uniform, Volleyball Women, T-shirts, Shorts & Jogging Pants	12	set	1,400.00	16,800.00										12		
Uniform, Baseball Men, T-Shirts, Playing Pants and Jogging Pants	15	set	1,400.00	21,000.00										15		
Uniform, Softball Women, T-Shirts, Playing Pants & Jogging Pants	15	set	1,400.00	21,000.00										15		
Uniform, Badminton Men, T-Shirts, Shorts & Jogging Pants	5	set	1,400.00	7,000.00										5		
Uniform, Badminton Women, T-Shirts, Shorts & Jogging Pants	5	set	1,400.00	7,000.00										5		
Uniform, Table Tennis Men, T-Shirts, Shorts & Jogging Pants	5	set	1,400.00	7,000.00										5		
Uniform, Table Tennis Women, T-Shirts, Shorts & Jogging Pants	5	set	1,400.00	7,000.00										5		
Uniform, Dance Sports -Latin, Men/Women, Jogging Pants	8	pcs	900.00	7,200.00										8		
Uniform with Jogging Pants, Dance Sports - standard, Men/Women	8	pcs	900.00	7,200.00										8		
Uniform with Jogging Pants, Mr. & Ms. VSU-SCUAA 2022	2	set	900.00	1,800.00										2		
Uniform with Jogging Pants, Pop Dance	10	set	900.00	9,000.00										10		
Uniform with Jogging Pants, Vocal Duet	2	set	900.00	1,800.00										2		
Uniform with Jogging Pants (solo)	1	set	900.00	900.00										1		
Uniform, Jacket for VSU athletes, Techno Micro Fiber with Hood	129	pcs	1,000.00	129,000.00										129		
Caps for VSU Athletes	121	pc	250.00	30,250.00										121		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Uniform, Jogging Pants for Coaches	65	set	900.00	58,500.00										65		
Uniform, Jacket for VSU Coaches, Techno Micro Fiber or any equivalent	65	set	1,000.00	65,000.00										65		
Polo Shirt for Coaches and officials, Cotton, Sublimation	50	pcs	600.00	30,000.00										50		
Caps for VSU Coaches, Assistant Coaches and Other Officials	70	pcs	250.00	17,500.00										70		
Shoes for Varsity athletes	121	pairs	1,000.00	121,000.00										121		
Shoes for Varsity athletes	121	pairs	1,000.00	121,000.00										121		
Sub-Total				737,350.00												
Grand Total				1,802,290.00												

Prepared by: 94
MARVIN B. BANDALAN

Noted by: Charis B. Limbo
CHARIS B. LIMBO
Unit Head/Project Leader

Noted By: Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 08/22/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies