

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0614-38528

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **Veterinary Teaching Hospital**

Purpose: **Veterinary use**

Total Budget : **120,000.00**

Funding : **STF**

PPMP #: **32-1-122-2022-5-0-9**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
MINDRAY HEMATOLOGY REAGENTS for" Mindray model (BC-2800 Veterinary Auto Hematology Analyzer)"	1	sets	45,000.00	45,000.00								1				
Sub-Total				45,000.00												
Office Furniture & Fixture																
Modular dog cage for Vet (7 cages per unit) Dimensions: 1300x700x1800mm; 7 cage	1	set	67,000.00	67,000.00								1				
Sub-Total				67,000.00												
Grand Total				112,000.00												

Prepared by:

NOEL C. BUSTILLO

Noted by:

HARVIE P. PORTUGALIZA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **06/14/2022**

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies