

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**
 Project Code: **VICARP A.III.C-1st PPMP**

Purpose: **Tables for office use**

Total Budget : 100,000.00
 Funding : **GF-MOOE**
 PPMP #: **48-5-1504-2023-2-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Modern Single Office Cubicle for VICARP	5	pcs	20,000.00	100,000.00				5								
Sub-Total				100,000.00												
Grand Total				100,000.00												

Prepared by: **TIFANNY P. BAGUIO**

Noted by: **MARIA JULIET C. CENIZA**
 Unit/Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **03/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies