



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1007-302057

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. 01

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Renewable Energy Research Center**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Construction and Electrical Supplies											
Synthetic monoline, nylon, 300 lb tensile strength, for grass cutter use	Goods	1 kgs	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	500.00		
Tinting Color Hansa Yellow (1/4 Liter)	Goods	2 can * 19	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	320.00	• Technical Specification	
Sub-Total									820.00		
Fuel & Lubricants											
Fuel, Gasoline	Goods	172 liters * 10	Competitive Bidding	No	01/2026	05/2026	05/2026	GF-MOOE	11,352.00	• Technical Specification	
Sub-Total									11,352.00		

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Office Equipment											
External Hard Disk Drive (Portable, 1TB), USB 3.1	Goods	1 unit * 9	Small Value Procurement	No	01/2026	01/2026	04/2026	GF-MOOE	3,500.00	• Technical Specification	
LCD Projector, 3LCD Technology	Goods	1 unit * 11	Competitive Bidding	No	01/2026	05/2026	07/2026	GF-MOOE	30,000.00	• Technical Specification	
Printer, Ink Tank, Print Only	Goods	1 unit * 17	Small Value Procurement	No	01/2026	01/2026	04/2026	GF-MOOE	8,000.00	• Technical Specification	
USB Flash Drive 16GB capacity	Goods	2 pcs * 22	Small Value Procurement	No	01/2026	01/2026	04/2026	GF-MOOE	2,000.00	• Technical Specification	
Sub-Total									43,500.00		
Hardware											
Abrasive Paper, Sandpaper, #120	Goods	1 meter * 1	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	200.00	• Technical Specification	
Epoxy Primer with catalyst	Goods	2 gallon * 8	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	3,200.00	• Technical Specification	
Paint Brush, 2"	Goods	4 pcs	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	320.00		
Paint, Flat Wall Enamel, White	Goods	1 gallon * 14	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	820.00	• Technical Specification	

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Paint, Latex, Glossy White	Goods	8 gallon * 15	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	7,200.00	• Technical Specification	
Paint, Metal Primer, Red Oxide	Goods	3 gallon * 16	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	2,700.00	• Technical Specification	
Sub-Total									14,440.00		
Miscellaneous Expenses											
Contingency Fund 2026	Goods	2 lot	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	14,230.00		
TRAVEL EXPENSE	Goods	1 pc	Direct Contracting	No	01/2026	01/2026	03/2026	GF-MOOE	10,000.00		
Sub-Total									24,230.00		
Common-Use Supplies & Equipment (CSE)											
Alcohol, Ethyl, 500mL	Goods	3 btls * 2	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	300.00	• Technical Specification	
Binder Clips / Backfold Clips, 1-1/4" (approx. 32 mm)	Goods	3 boxes * 4	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	111.00	• Technical Specification	
Binder Clips / Backfold Clips, 1" (approx. 25 mm)	Goods	4 boxes * 5	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	104.00	• Technical Specification	
Detergent Powder, 1 kilogram	Goods	4 packs * 7	NP - Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	560.00	• Technical Specification	

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Toilet Tissue Paper, 2 Ply	Goods	2 packs * 20	NP -Agency to Agency	No	01/2026	01/2026	03/2026	GF-MOOE	440.00	• Technical Specification	
Sub-Total									1,515.00		
Non-Common-Use Supplies and Equipment (Non-CSE)											
Bathroom Deodorizer	Goods	8 pcs * 3	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	720.00	• Technical Specification	
Liquid Bleach	Goods	1 gallon * 12	Small Value Procurement	No	01/2026	01/2026	03/2026	GF-MOOE	210.00	• Technical Specification	
Sub-Total									930.00		
TOTAL BUDGET:									96,787.00		

* Please see attached specification

Prepared by:

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Date:



Date Generated: 10/08/2025

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SPECIFICATION

1. Abrasive Paper, Sandpaper, #120

?Fine, Premium Grade, Waterproof

2. Alcohol, Ethyl, 500mL

- 70% (± 2) v/v Ethanol (Ethyl Alcohol)
- Volume (min.): 500ml
- Colorless clear liquid
- Cap: Flip-top/pull-up/twist cap
- Scented
- Brand, formulation, indications and precautions must be engraved/ embossed/ printed/ thermally adhered on the bottle

3. Bathroom Deodorizer

- with holder
- at least 100g
- any scent

4. Binder Clips / Backfold Clips, 1-1/4" (approx. 32 mm)

- 12 pcs/box
- all metal
- binding capacity: at least 12mm

5. Binder Clips / Backfold Clips, 1" (approx. 25 mm)

- 12 pcs/box
- all metal
- binding capacity: at least 9.5mm

6. Contingency Fund 2026

7. Detergent Powder, 1 kilogram

- at least 1 kilogram as packed
- with scent

8. Epoxy Primer with catalyst

Premium Quality for Auto Body Repair

9. External Hard Disk Drive (Portable, 1TB), USB 3.1

- **Type:** Portable
- **Capacity:** 1TB
- **Interface:** USB 3.1 (Max. 5 Gb/s)
- **Texture:** Plastic/Rubber
- **Operating Voltage:** DC 5V, 900mA
- **System Requirements:**
 - Windows XP / Vista / 7 / 8 / 8.1 / 10
 - Mac OS X 10.6 or later
 - Linux Kernel 2.6 or later
- **Additional Features:** Shock-absorbing

10. Fuel, Gasoline

- green color
- good quality

11. LCD Projector, 3LCD Technology

Projection System Technology:

- **Type:** RGB Liquid Crystal Shutter Projection System (3LCD), 3-chip technology

Light Output:

- **White Light Output (Normal/Eco):** 3,600 lm
- **Colour Light Output:** 3,600 lm

Resolution:

- **Native Resolution:** XGA (1024 x 768)
- **Aspect Ratio:** 4:3

LCD Panel:

- **Size:** 0.55" (C2fine)

Light Source:

- **Type:** 210W UHE
- **Life (Normal / Eco):** 6,000 / 12,000 hours

Inputs:

- **Analog Input:** D-Sub 15pin (1)
- **Digital Input:** HDMI (1)

USB Interface:

- **Type:** USB Type B (1) – For Firmware Update, Copy OSD Settings

12. Liquid Bleach

- at least 3785 mL
- multipurpose bleach
- 99.9% Antibacterial

13. Paint Brush, 2"**14. Paint, Flat Wall Enamel, White**

Premium Quality Paint

15. Paint, Latex, Glossy White

Premium Quality Paint

16. Paint, Metal Primer, Red Oxide

Premium Quality

17. Printer, Ink Tank, Print Only

- **Printing Technology:** On-demand inkjet (Piezoelectric)
- **Nozzle Configuration:**
 - 180 x 1 nozzles (Black)
 - 59 x 1 nozzles per color (Cyan, Magenta, Yellow)
- **Print Direction:** Bi-directional printing
- **Maximum Print Resolution:** 5760 x 1440 dpi (with Variable-Sized Droplet Technology)
- **Minimum Ink Droplet Size:** 3 picoliters
- **Design:** Compact integrated tank
- **Features:**
 - High yield ink bottles
 - Spill-free, error-free refilling
 - Borderless printing up to 4R

18. Synthetic monoline, nylon, 300 lb tensile strength, for grass cutter use**19. Tinting Color Hansa Yellow (1/4 Liter)**

- B-2319 Hansa Yellow
- Tinting Color
- 1/4 liter in can

20. Toilet Tissue Paper, 2 Ply

- 12 rolls/pack
- laminated
- at least 400 sheets/roll (200 pulls)
- sheet size: at least 110 x 105 mm
- embossed design, chlorine-free
- unscented

21. TRAVEL EXPENSE**22. USB Flash Drive 16GB capacity**

- Storage Capacity 16GB

- Interface USB 3.0
- USB Connector USB Type-A
- Operating Temperature 0°C to 60°C
- System Compatibility Windows 7, 8, 10
- Mac OS: 10.x and above
- Operating Voltage: 4.5~5.5 VDC