

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0803-53226

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **VSU Apartelle**
 Project Code: **stf-apartelle-2022**
 Purpose: **operation**

Total Budget : **200,000.00**
 Funding : **STF**
 PPMP #: **111-1-1499-2022-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Call Bell	1	pc	170.00	170.00										1		
Max ER-M Time Card	6	pack	180.00	1,080.00										6		
good morning kit	1000	kit	30.00	30,000.00										1000		
Zim cleanser refill pack	100	pack	40.00	4,000.00										100		
polo shirt, red and black	30	pcs	250.00	7,500.00										30		
cloth hangers	16	dozen	170.00	2,720.00										16		
megabox, storage box	3	pcs	750.00	2,250.00										3		
Sub-Total				47,720.00												
Construction and Electrical Supplies																
Good Lumber Wood 2x2x12 (s4s)	10	pcs	400.00	4,000.00										10		
Good Lumber, 2" x 3" x 12"	10	pieces	600.00	6,000.00										10		
Good Lumber, 1" x 1" x 12'	10	pieces	360.00	3,600.00										10		
Sheets, (G.I.) Corrugated, (0.5mm thickness) 4' x 12'	32	sheets	750.00	24,000.00										32		
Sliding glass door with installation	1	pc	2,200.00	2,200.00										1		
Sub-Total				39,800.00												
Electronics supplies																
Flat Iron, 1200W	2	pcs	1,000.00	2,000.00										2		
Sub-Total				2,000.00												
Hardware																
Teflon Tape, 1/2"Ø x 10m	10	roll	50.00	500.00										10		
Padlock, 25mm	5	piece	105.00	525.00										5		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Safety Hasps, Stainless Steel, 4"	5	piece	75.00	375.00										5		
Nails, Roofing (Umbrella), 2 1/2"	5	kl	130.00	650.00										5		
Varnish, plastic, natural	10	gallon	170.00	1,700.00										10		
Shovel, Tempered steel round pointed end	1	piece	370.00	370.00										1		
garden bolo/ guna	3	pcs	50.00	150.00										3		
Weighing Scale, Top Loading Dial Scale, (60 kg)	1	unit	4,200.00	4,200.00										1		
Rope,Nylon,, #12 (6mm)	100	meter	15.00	1,500.00										100		
Rope,Nylon,, #7 (3.5mm)	200	meter	12.00	2,400.00										200		
Sub-Total				12,370.00												
IT Supplies and Equipment																
Laptop, 15.6", Intel Core i3 11th gen, 8 GB RAM, 256 GB SSD	1	unit	32,500.00	32,500.00										1		
Sub-Total				32,500.00												
Office Furniture & Fixture																
Low Back Office Chair	1	pc	8,512.00	8,512.00										1		
Sub-Total				8,512.00												
Office Supplies																
Scissors, 8" heavy duty, good quality	2	pieces	75.00	150.00										2		
Tissue, Bathroom, 2 Ply, 12rolls/pack	100	pack	204.00	20,400.00										100		
Trash Bag (Garbage Bag), Medium (13x13x32 inches), 10pcs/pack, Black	50	pack	40.00	2,000.00										50		
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	10	gallon	450.00	4,500.00										10		
Liquid Hand Soap	2	gallon	500.00	1,000.00										2		
Calculator, desktop-type, 12 digits, 2-way power, plastic keys	1	unit	530.00	530.00										1		
Folder, File, Long, 14pts, White	50	piece	10.00	500.00										50		
Sticker Paper, high gloss A4 size, 50 sheets/pack	2	pack	155.00	310.00										2		
Stapler Flat clinch Standard Half strip	1	piece	700.00	700.00										1		
Glue Pen, Clear, 50mL	4	tubes	25.00	100.00										4		
Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomical PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	2	pcs	1,500.00	3,000.00										2		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fitted Sheet, Hotel Type, Single (36" x 75"), Plain White, High-quality cotton	40	pcs	450.00	18,000.00										40		
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack	16	pack	125.00	2,000.00										16		
monoblock chair w/ arm	10	pcs	350.00	3,500.00										10		
Sub-Total				56,690.00												
Trainings																
Paper, Special (for Certificates)	1	pack	350.00	350.00										1		
Sub-Total				350.00												
Grand Total				199,942.00												

Prepared by:

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Noted by:

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Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 08/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies