

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0925-225169

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **University Registrar**

CHARGED TO **STF**

Project, Programs and Activities(PPAs):

1. Conduct of Enrollment for new and continuing undergraduate students
2. Provision of effective housekeeping of student records room

PPMP #: **PPMP-2025-092524-0480**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	PVC Card Black, 500 pcs/box, Smart ID Machine, Plain White	5 boxes	6,250.00	NP - Small Value Procurement			5									
	PVC Card Black, 500 pcs/box, Smart ID Machine, with MAGSTRIPE	8 boxes	18,000.00	NP - Small Value Procurement			8									
	Android Tablet with Keyboard	1 unit	20,000.00	NP - Small Value Procurement			1									
	ID Machine smart 51	1 unit	80,000.00	NP - Small Value Procurement			1									
	Electronic Signature Pad	1 unit	18,000.00	NP - Small Value Procurement			1									
	Sub-Total		142,250.00													
	Office Furniture & Fixture															
	File Cabinet, 4 Drawers, Steel, Lateral	40 unit	600,000.00	NP - Small Value Procurement	40											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Sub-Total</i>		600,000.00													
	Office Supplies															
	Sling/ ID Holder	3000 pcs	150,000.00	NP - Small Value Procurement				3000								
	<i>Sub-Total</i>		150,000.00													
	TOTAL BUDGET:		892,250.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
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Submitted by: 
MIRIAM M. DE LA TORRE
Unit Head/Project Leader

Date: 09/27/2024