

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE

PPMP-2024-0115-169417

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: Department of Mathematics
Project Code: DMath-2024 for APP
Purpose: For Higher Education Services (APP 2024)

Total Budget : 102,000.00
Funding : STF
PPMP #: 201-1-1503-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS (with built-in AVR) by per unit price	6	unit	17,000.00	102,000.00			6									
Sub-Total				102,000.00												
Grand Total				102,000.00												

Prepared by:
GENALYN M. APAS

Noted by:
EUSEBIO R. LINA JR.
Unit Head/Project Leader

Noted By: _____
ALICIA M. FLORES
Head, Budget Office

Date: 01/24/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies