

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



39-1-1097-2021-6-0-1

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **College of Nursing**  
 Project Code: **College of Nursing Laboratory Fees**  
 Purpose: **for College supplies and materials use.**

Total Budget : **113,200.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies</b>																
Sprayer, Knapsack	1	piece	2,800.00	2,800.00									1			
<b>Sub-Total</b>				<b>2,800.00</b>												
<b>Farm Tools and Equipment</b>																
GRASS CUTTER, 4 stroke GX35	1	unit	20,000.00	20,000.00									1			
<b>Sub-Total</b>				<b>20,000.00</b>												
<b>Hardwares</b>																
Plywood, Marine, 1/2"(thickness) x 4' x 8'	2	piece	720.00	1,440.00										2		
Plywood, Ordinary, 1/4"(thickness) x 4' x 8'	2	piece	220.00	440.00										2		
Plywood, Ordinary, 1/2"(thickness) x 4' x 8'	2	piece	538.00	1,076.00										2		
Plywood, Marine, 1/4"(thickness) x 4' x 8'	5	piece	450.00	2,250.00											5	
Plywood, Ordinary, 1/8"(thickness) x 4' x 8'	2	piece	214.00	428.00										2		
Plywood, Marine, 3/4"(thickness) x 4' x 8'	5	piece	1,200.00	6,000.00										5		
Garden Hose Nozzle Spray	1	piece	200.00	200.00											1	
<b>Sub-Total</b>				<b>11,834.00</b>												
<b>IT Supplies and Equipment</b>																
3M Volition Cat6 8-Way Female Tool-less IO Information Outlet RJ45 Connector Keystone Mount	12	pc	350.00	4,200.00										12		
3M RJ-45 Volition U.S. Faceplate face plate panel double port 2-Port IO Information Outlet plate	6	pc	150.00	900.00										6		
Ink, Epson 003,Genuine Black 65mL	15	btl	350.00	5,250.00									15			
Ink, EPSON 003,Genuine Magenta 65mL	6	btl	350.00	2,100.00									6			

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**JUL 29 2021**

BY: W. P. O.

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ink, EPSON 003,Genuine Yellow 65mL	6	btl	350.00	2,100.00									6			
Ink, EPSON 003,Genuine Cyan 65mL	6	btl	350.00	2,100.00									6			
UTP Cable Cat6, AWG 24	2	spool	7,500.00	15,000.00										2		
<b>Sub-Total</b>				<b>31,650.00</b>												
<b>Laboratory Supplies</b>																
3 layer Non-woven surgical face mask	2	boxes	200.00	400.00										2		
<b>Sub-Total</b>				<b>400.00</b>												
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
gloves surgical, sterile, powder free 7.5	2	box of 50 pairs	900.00	1,800.00									2			
gloves surgical, sterile, powder free 6.0	2	box of 50 pairs	900.00	1,800.00									2			
Non contact forehead thermometer (infrared)	2	piece	2,500.00	5,000.00										2		
Personal Protective Equipment medical grade autoclavable (suit type)	2	piece	1,000.00	2,000.00										2		
<b>Sub-Total</b>				<b>10,600.00</b>												
<b>Office Equipment</b>																
Air Condition Non-Inverter Window type 0.5HP, Standard size	1	unit	14,500.00	14,500.00										1		
<b>Sub-Total</b>				<b>14,500.00</b>												
<b>Office Supplies</b>																
KN95 face mask	20	piece	100.00	2,000.00											20	
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	5	boxes	300.00	1,500.00											5	
face shield	20	pieces	100.00	2,000.00											20	
Alcohol, Ethyl, 70% solution, 500mL	20	btl	125.00	2,500.00										20		
Tissue, Bathroom, 2 Ply, 12rolls/pack	60	pack	204.00	12,240.00									30		30	
Sprinkler, plastic 3 liters	1	pieces	600.00	600.00										1		
Chlorine Granules, 1kg/pack	2	packs	85.00	170.00										2		
<b>Sub-Total</b>				<b>21,010.00</b>												
<b>Grand Total</b>				<b>112,794.00</b>												

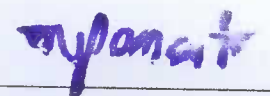
Prepared by:

  
JANNET LESLIE EVELYN S. CODOG

Noted by:

  
JOEL REY U. ACOB  
Unit Head/Project Leader

Funds Available:

  
MYRNA S. PANCITO  
Head, Budget Office

Date: 07/28/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies