

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

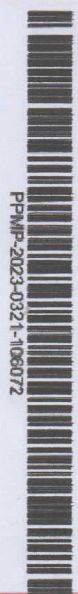
PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **CF Repairs SCUAA 2023**
 Purpose: **for use in the Upper Oval Preparation of SCUAA 2023**

Total Budget : **190,000.00**
 Funding : **STF**
 PMP #: **176-1-89-2023-2-0-25**

SCAN HERE



PMP-2023-032-1-106072

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Screened Sand	100	cu.m.	1,500.00	150,000.00				100								
Paint, Roof Guard, (Spanish Red)	15	gal	1,000.00	15,000.00				15								
Paint, Roofshield, Casa Blue	15	gallon	1,000.00	15,000.00				15								
Sub-Total				180,000.00												
Hardware																
G.I. Tie Wire #16	100	kl	90.00	9,000.00				100								
Sub-Total				9,000.00												
Grand Total				189,000.00												

Prepared by:
MARIO C. BANTUGAN

Noted by:
MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **03/24/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies