

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

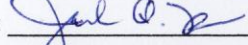
Unit/Office/Dept/Div: Department of Teacher Education
Project Code: DTE HIGHER EDUCATION-2021

Total Budget : 45,000.00
Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, backfold, 19mm (3/4") 12pcs/box	10	box	9.05	90.50	10											
Staple Wire, #35	50	boxes	36.95	1,847.50	25						25					
Folder, Ordinary White Long	100	piece	6.00	600.00	100											
Sub-Total				25,618.25												
Grand Total				44,998.25												

Prepared by: 
BAYRON S. BARREDO

Noted by: 
JOEL Q. MABALHIN
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: 07/15/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies