



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Teacher Education

Project Code:

DTE HIGHER EDUCATION-2021

☑ Original PPMP
Revised (Changed items, same budget)
Supplemental

Total Budget: 45,000.00

Funding: GF

General Description	0	11-14	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
	Quantity	Unit		Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Computer Supplies																
Ink, Epson, genuine, (BK) T664, 70 ml	25	pieces	350.00	8,750.00	15			10								-
Ink, Epson, genuine, (Yellow) T664, 70 ml	5	pieces	350.00	1,750.00	5											
Ink, Epson, genuine, (M) T664, 70 ml	5	bottles	300.00	1,500.00	5											
Ink, Epson, genuine, (C) T664, 70 ml	5	bottles	300.00	1,500.00	5											
Sub-Total				13,500.00												
Gestetner/Roneo/Sole Dist																
Master roll for Gestetner Copy Printer, CPMT 21	3	roll	1,960.00	5,880.00	3											
Sub-Total				5,880.00												
Office Supplies and Materials																
Paper, Bond Premium grade, A-4 size, 70 gsm	100	reams	131.90	13,190.00	50			20			20			10		
Paper, Bond long 8-1/2 x 13 S-20 good qlty	20	reams	173.00	3,460.00	20											
Pen, Sign, Pilot G-Tech 0.5 blue	30	pieces	35.00	1,050.00	30											
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	5	packs	500.00	2,500.00	5											None and a second
Ring Binder, plastic, 1/2" black	20	pieces	4.65	93.00	20											
Ring Binder, plastic, 1/4" black	20	pieces	12.00	240.00	20											
Ring Binder, plastic, 3/4" black	20	pieces	9.00	180.00	20											
Ring Binder, plastic, 1" black	20	pieces	13.00	260.00	20											
Specialty Paper, long, 8-1/2 x 13, 90gsm, color: light blue (10pcs/pack)	30	pack	50.00	1,500.00	30											
Clip Paper Plastic Gem type jumbo vinyl coated	10	boxes	17.35	173.50	10											
Clip Paper Plastic Gem type 33mm vinyl coated	8	boxes	10.00	80.00	8											
Clip, backfold, 50mm (2"), 12pcs/box	5	box	47.85	239.25	5											
Clip, backfold, 25mm (1"), 12pcs/box	10	box	11.45	114.50	10											

Coursel Bosonintion	Quantitus	Quantity Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
General Description	Quantity			Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, backfold, 19mm (3/4") 12pcs/box	10	box	9.05	90.50	10											
Staple Wire, #35	50	boxes	36.95	1,847.50	25						25					
Folder, Ordinary White Long	100	piece	6.00	600.00	100											
Sub-Total				25,618.25												
Grand Total				44,998.25												

	you.
Prepared by: _	

Noted by:

Funds Available:

Date: 07/15/2020

Unit Head/Project Leader

MYRNA S. PANCITO Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

BAYRON S. BARREDO