

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

15-5-48-2021-7-0-6

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: DPAC-GF-HIGHER ED-2022

Purpose: For Instruction use

Total Budget : 110,927.25  
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Hardwares</b>																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	6	piece	1,200.00	7,200.00	6											
Nails, Finishing, 2"	2	kl	65.00	130.00	2											
<b>Sub-Total</b>				<b>7,330.00</b>												
<b>IT Supplies and Equipment</b>																
External Hard Disk Drive, (Portable 500GB), USB 3.0	1	piece	3,500.00	3,500.00	1											
Ink, Epson 003, Genuine Black 65ml	10	btl	350.00	3,500.00												10
Ink, EPSON 003, Genuine Cyan 65ml	5	btl	350.00	1,750.00												5
Ink, EPSON 003, Genuine Magenta 65ml	5	btl	350.00	1,750.00												5
Ink, EPSON 003, Genuine Yellow 65ml	5	btl	350.00	1,750.00												5
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00												10
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00												5
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00												5
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00												5
Laptop 14" (i3) (17)	1	unit	33,000.00	33,000.00	1											
Power Supply, 300 watts, ATX w/ ATXcasing	1	pieces	1,200.00	1,200.00												1
Ink, Brother LC-539XL, Black	2	pc	470.00	940.00												2
Ink, Brother LC-539XL, Cyan	2	pc	470.00	940.00												2
Ink, Brother LC-539XL, Magenta	2	pc	470.00	940.00												2
Ink, Brother LC-539XL, Yellow	2	pc	470.00	940.00												2
Security Stick (USB)	1	pc	3,000.00	3,000.00	1											
<b>Sub-Total</b>				<b>61,960.00</b>												

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Lumber</b>		12	pcs	345.00	4,140.00	12											
Lumber, 2 x 2 x 8"																	
<b>Sub-Total</b>					<b>4,140.00</b>												
<b>Office Supplies</b>																	
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent		5	pcs	192.00	960.00	5											
Alcohol, Ethyl, 70% solution, 500mL		20	btl	125.00	2,500.00												
Clip, Double Binder, 2" (approx. 51mm), Black, 12 pcs/box		2	boxes	70.00	140.00	2											
Clip, Metal Bulldog, 1-1/2" (approx. 38.1mm), 12 pcs/box		2	boxes	55.00	110.00	2											
Clip, Metal Bulldog, 2-1/2" (approx. 63.5mm), 12 pcs/box		2	boxes	143.00	286.00												
Soap, Detergent, Liquid, 1 gal, any scent		3	gal	350.00	1,050.00												
Disinfectant Spray, 170g		3	can	280.00	840.00												
Dust pan, plastic, stand-up handle, large		5	pc	140.00	700.00												
Envelope, Expanding, with garter tie, blue, long		10	pc	15.00	150.00												
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent		2	pack	330.00	660.00												
Fastener, Paper, plastic, 50 sets/box		5	boxes	38.00	190.00	5											
Florist Wire / Floral Wires, plastic coated, guage 20, 40cm length, 50 pcs/set		1	sets	68.00	68.00												
Bathroom Deodorizer, with holder, at least 100g, any scent		10	pcs	60.00	600.00												
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack		5	pack	115.00	575.00												
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack		5	pack	125.00	625.00												
Cartolina, US, Red, at least 160gsm		5	pcs	14.00	70.00												
Chlorine Granules, 1kg/pack		5	packs	85.00	425.00	5											
Cleaner, Glass, 500mL, any scent		3	btl	198.00	594.00												
Folder, File, Long, 14pts, White		100	piece	10.00	1,000.00												
Hand Sprayer, plastic, 150 ml cap.		2	pieces	100.00	200.00	2											
Hand Towel, cloth, cotton		10	piece	35.00	350.00												
Muriatic Acid concentrated scented		2	gal	350.00	700.00												
Sticky Note, 2 x 3, Yellow		5	pads	79.00	395.00	5											
Nylon Twine 1 kg white		2	roll	75.00	150.00	2											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00								20			
Record Book, Big, 300 pages	5	pcs	80.00	400.00								5			
Ruler, Plastic, 12"	5	pieces	15.00	75.00								5			
Soap, Toilet, regular size	5	pieces	35.00	175.00								5			
Staple Wire, #35	10	boxes	30.00	300.00								10			
Stick Broom (tingting) 6" fr the top, approx 370 pcs	5	piece	40.00	200.00								5			
Tape Dispenser, 1" tape, big core, any color	1	pcs	115.00	115.00								1			
Tape, Masking, 1" x 25 yards	5	rolls	48.00	240.00								5			
Tape, Packaging, 2" x 100 yards, Clear	5	rolls	55.00	275.00								5			
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00								2			
Toilet Bowl and Urinal Cleaner, at least 500mL	2	btl	125.00	250.00								2			
Toilet Bowl Cleaner, at least 1 gallon	1	gal	395.00	395.00								1			
Soap, hand, liquid, 250 ml	5	btl	135.00	675.00								5			
Received Stamp	1	pcs	200.00	200.00								1			
Pen, Highlighting, asstd color	10	pcs	25.00	250.00								10			
Nylon, #300, for grass cutter	3	kl	450.00	1,350.00	3										
Soft Broom (Tambo) 200g minimum, heavy duty	5	pcs	125.00	625.00								5			
Transparent Tape (1")	10	rolls	25.00	250.00								10			
Plastic Twine, 1kl/roll	1	rolls	110.00	110.00								1			
<b>Sub-Total</b>				<b>24,691.00</b>											
<b>Grand Total</b>				<b>98,121.00</b>											

Prepared by: THELMA P. APAS

Noted by: ELIZABETH S. QUEVEDO  
Unit Head/Project Leader

Noted by: MYRNA S. PANCITO  
Head, Budget Office

Funds Available: 10000

Date: 08/17/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.  
Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies