

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



15-5-48-2021-7-0-6

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Pure and Applied Chemistry

Project Code: DPAC-GF-HIGHER ED-2022

Purpose: For instruction use

Total Budget : 110,927.25

Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Plywood, Marine, 3/4"(thickness) x 4' x 8'	6	piece	1,200.00	7,200.00	6											
Nails, Finishing, 2"	2	kl	65.00	130.00	2											
Sub-Total				7,330.00												
IT Supplies and Equipment																
External Hard Disk Drive, (Portable 500GB), USB 3.0	1	piece	3,500.00	3,500.00		1										
Ink, Epson 003, Genuine Black 65mL	10	btl	350.00	3,500.00					10							
Ink, EPSON 003, Genuine Cyan 65mL	5	btl	350.00	1,750.00					5							
Ink, EPSON 003, Genuine Magenta 65mL	5	btl	350.00	1,750.00					5							
Ink, EPSON 003, Genuine Yellow 65mL	5	btl	350.00	1,750.00					5							
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00					10							
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00					5							
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00					5							
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00					5							
Laptop 14" (37)	1	unit	33,000.00	33,000.00		1										
Power Supply, 300 watts, ATX w/ ATXcasing	1	pieces	1,200.00	1,200.00			1									
Ink, Brother LC-539XL, Black	2	pc	470.00	940.00					2							
Ink, Brother LC-539XL, Cyan	2	pc	470.00	940.00				2								
Ink, Brother LC-539XL, Magenta	2	pc	470.00	940.00					2							
Ink, Brother LC-539XL, Yellow	2	pc	470.00	940.00					2							
Security Stick (USB)	1	pc	3,000.00	3,000.00		1										
Sub-Total				61,960.00												

General Description		Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Lumber																	
Lumber, 2 x 2 x 8"		12	pcs	345.00	4,140.00	12											
Sub-Total					4,140.00												
Office Supplies																	
Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent		5	pcs	192.00	960.00		5										
Alcohol, Ethyl, 70% solution, 500mL		20	btl's	125.00	2,500.00				20								
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box		2	boxes	70.00	140.00		2										
Clip, Metal Bulldog, 1-1/2" (approx. 38.1mm), 12 pcs/box		2	boxes	55.00	110.00		2										
Clip, Metal Bulldog, 2-1/2" (approx. 63.5mm), 12 pcs/box		2	boxes	143.00	286.00			2									
Soap, Detergent, Liquid, 1 gal, any scent		3	gal	350.00	1,050.00			3									
Disinfectant Spray, 170g		3	can	280.00	840.00		3										
Dust pan, plastic, stand-up handle, large		5	pc	140.00	700.00			5									
Envelope, Expanding, with garter tie, blue, long		10	pc	15.00	150.00			10									
Fabric Conditioner, Antibacterial, Refill, 1.5L, any scent		2	pack	330.00	660.00				2								
Fastener, Paper, plastic, 50 sets/box		5	boxes	38.00	190.00		5										
Florist Wire / Floral Wires, plastic coated, guage 20, 40cm length, 50 pcs/set		1	sets	68.00	68.00			1									
Bathroom Deodorizer, with holder, at least 100g, any scent		10	pcs	60.00	600.00				10								
Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack		5	pack	115.00	575.00			5									
Battery, Alkaline, Size: AAA, Nominal Voltage: 1.5 volts, 2 pcs/pack		5	pack	125.00	625.00			5									
Cartolina, US, Red, at least 160gsm		5	pcs	14.00	70.00			5									
Chlorine Granules, 1kg/pack		5	packs	85.00	425.00		5										
Cleaner, Glass, 500mL, any scent		3	btl's	198.00	594.00				3								
Folder, File, Long, 14pts, White		100	piece	10.00	1,000.00			100									
Hand Sprayer, plastic, 150 ml cap.		2	pieces	100.00	200.00			2									
Hand Towel, cloth, cotton		10	piece	35.00	350.00				10								
Muriatic Acid concentrated scented		2	gal	350.00	700.00			2									
Sticky Note, 2 x 3, Yellow		5	pads	79.00	395.00			5									
Nylon Twine 1 kg white		2	roll	75.00	150.00				2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00					20							
Record Book, Big, 300 pages	5	pcs	80.00	400.00					5							
Ruler, Plastic, 12"	5	pieces	15.00	75.00					5							
Soap, Toilet, regular size	5	pieces	35.00	175.00					5							
Staple Wire, #35	10	boxes	30.00	300.00			10									
Stick Broom (tingting) 6" fr the top, approx 370 pcs	5	piece	40.00	200.00			5									
Tape Dispenser, 1" tape, big core, any color	1	pcs	115.00	115.00		1										
Tape, Masking, 1" x 25 yards	5	rolls	48.00	240.00			5									
Tape, Packaging, 2" x 100 yards, Clear	5	rolls	55.00	275.00		5										
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00				2								
Toilet Bowl and Urinal Cleaner, at least 500mL	2	btl	125.00	250.00			2									
Toilet Bowl Cleaner, at least 1 gallon	1	gal	395.00	395.00			1									
Soap, hand, liquid, 250 ml	5	btl	135.00	675.00			5									
Received Stamp	1	pcs	200.00	200.00			1									
Pen, Highlighting, asstd color	10	pcs	25.00	250.00			10									
Nylon, #300, for grass cutter	3	kl	450.00	1,350.00	3											
Soft Broom (Tambo) 200g minimum, heavy duty	5	pcs	125.00	625.00			5									
Transparent Tape (1")	10	rolls	25.00	250.00				10								
Plastic Twine, 1kl/roll	1	rolls	110.00	110.00			1									
Sub-Total				24,691.00												
Grand Total				98,121.00												

Prepared by: THELMA P. APAS

Noted by: ELIZABETH S. QUEVEDO
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: 08/17/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies