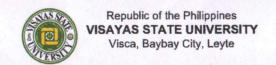
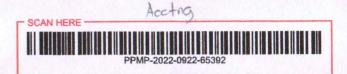
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: College of Management & Economics

Project Code: 202010

20201050-1.109

Purpose:

Travel to Northern Samar and Southern Leyte

Total Budget: 1,422,851.65

Funding: TF

PPMP #: 38-4-1513-2022-8-0-3

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
Vehicle rental	5	day	6,000.00	30,000.00										5		
Vehicle/Van Rental	5	day	5,000.00	25,000.00										5		
Sub-Total				55,000.00												
Grand Total				55,000.00												

Prepared by:

GEECEL F. GALVEZ

Noted by:

MOISES NEIL V. SERIÑO

Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO

Head, Accounting Office 700

Date: 09/22/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), GP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies