

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0922-65392

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2022**

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **20201050-1.109**  
 Purpose: **Travel to Northern Samar and Southern Leyte**

Total Budget : **1,422,851.65**  
 Funding : **TF**  
 PPMP #: **38-4-1513-2022-8-0-3**

| General Description   | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|-----------------------|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                       |          |      |           |                  | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Transportation</b> |          |      |           |                  |  |     |     |     |     |     |     |     |     |     |     |     |
| Vehicle rental        | 5        | day  | 6,000.00  | 30,000.00        |  |     |     |     |     |     |     |     |     | 5   |     |     |
| Vehicle/Van Rental    | 5        | day  | 5,000.00  | 25,000.00        |  |     |     |     |     |     |     |     |     | 5   |     |     |
| <b>Sub-Total</b>      |          |      |           | <b>55,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>    |          |      |           | <b>55,000.00</b> |  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:   
**GEECEL F. GALVEZ**

Noted by:   
**MOISES NEIL V. SERIÑO**  
 Unit Head/Project Leader

Noted By:   
**NICK FREDDY R. BELLO**  
 Head, Accounting Office *JB*

Date: **09/22/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies