

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0822-57003

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Head of Motor Pool Services**
Project Code: **Motor Pool Repair and Maintenance 2022**
Purpose: **For repair and maintenance of light and heavy equipment**

Total Budget : **50,000.00**
Funding : **GF-MOOE**
PPMP #: **184-5-971-2022-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Automotive Brake/Clutch Fluid	10	liter	400.00	4,000.00									10			
Oil, HD, SAE 40 (pail)	5	pail	3,500.00	17,500.00									5			
Sub-Total				21,500.00												
Vehicle Supplies																
Tubeless Tire 205/55 R16 (Toyo) for Replacement	4	pieces	6,500.00	26,000.00									4			
Mitsubishi Xpander																
Sub-Total				26,000.00												
Grand Total				47,500.00												

Prepared by:
VINCENT PAUL C. ASILOM

Noted by:
MARLON G. BURLAS
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office
Date: **08/22/2022**
CF-24M-MU
703

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies