

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0526-34906

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **DVCS/CVM -22**

Purpose: **Office/Laboratory Use**

Total Budget : **85,000.00**

Funding : **STF**

PPMP #: **32-1-122-2022-4-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Single Swing Door, Analok frame with bronze glass, Standard Size with installation	2	set	12,000.00	24,000.00								2				
Sub-Total				24,000.00												
Labor Services																
Labor Services for Installation of 4 units Sliding Glass Window @ Veterinary Teaching Hospital	4	unit	1,150.00	4,600.00							4					
Sub-Total				4,600.00												
Office Furniture & Fixture																
Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	2	pc	12,000.00	24,000.00								2				
5 layers Boltless warehouse office steel rack shelves	2	pcs	7,000.00	14,000.00								2				
Sub-Total				38,000.00												
Grand Total				66,600.00												

Prepared by:

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Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **05/26/2022**