

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0119-171366

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Business and Management**

Project Code: **DBM Entrepreneurial Development Project** *EXT-52*

Purpose: **to fund extension activities for 2024**


Total Budget : **80,000.00**

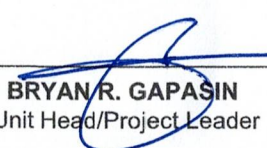
Funding : **GF-MOOE**

PPMP #: **4-5-1011-2024-0-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	210	set	80.00	16,800.00				70		70			70			
Snacks PM	210	packs	80.00	16,800.00				70		70		70				
Sub-Total				33,600.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	4	btl	350.00	1,400.00	1	1	1	1								
Ink, EPSON 003,Genuine Cyan 65mL	4	btl	350.00	1,400.00	1	1	1	1								
Ink, EPSON 003,Genuine Magenta 65mL	4	btl	350.00	1,400.00	1	1	1	1								
Ink, EPSON 003,Genuine Yellow 65mL	4	btl	350.00	1,400.00	1	1	1	1								
Sub-Total				5,600.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00	5	5	5	5	5	5						
Paper, Bond, Long, S-20, 70 gsm	10	reams	286.00	2,860.00	5	5										
Ballpen 50 Pieces, Blue	5	box of 50's	500.00	2,500.00	1	2	2									
Pen, Ball, red	50	pieces	10.00	500.00	10	10	5	5	5	5	5	5				
Index Tab, transparent, self-adhesive, transparent, 5sets/box	10	boxes	90.00	900.00	5	5										
Glue, White, All-purpose, 1 gallon	1	gallons	600.00	600.00	1											
Scissors, 8" heavy duty, good quality	3	pieces	75.00	225.00	1	1	1									
Neon Colored Paper assorted 250sheets per pack	5	pack	150.00	750.00	1	1	1	1	1							
Sub-Total				15,925.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation																
University vehicle/van rental	4	day	5,000.00	20,000.00				1		1		1			1	
Sub-Total				20,000.00												
Vehicle Supplies																
Diesel fuel	50	liters	84.00	4,200.00				15		15		10			10	
Sub-Total				4,200.00												
Grand Total				79,325.00												

Prepared by: 
BRYAN R. GAPASIN

Noted by: 
BRYAN R. GAPASIN
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: **01/19/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies