

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1210-239984

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2026

END-USER/UNIT: **Department of Agronomy**

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

To purchase supplies and materials for the department.

PPMP #: **PPMP-2026-120624-0028**

Project Code: **GAA for 2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Galvanized Steel Roof Panel, 12ft	20 sheet	17,000.00	Public Bidding	20											
	Sub-Total		17,000.00													
	Fuel & Lubricants															
	Diesel	200 liters	13,000.00	Public Bidding				200								
	Gasoline	106 liter	7,208.00	Public Bidding				106								
	Sub-Total		20,208.00													
	Hardware															
	Bulb, LED, 20 Watts	77 pc	30,800.00	Public Bidding	77											
	LED Bulb, 13 watts, 87% Energy Saving	80 pcs	20,000.00	Public Bidding	80											
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	45 piece	26,100.00	Public Bidding	45											
	Plywood, Marine, 3/4"(thickness) x 4' x 8'	20 piece	33,000.00	Public Bidding	20											
	Sub-Total		109,900.00													
	Laboratory Equipment															
	Cleaning and Maintenance of laboratory equipments	1 unit	10,000.00	By Admin(Pakyaw Contracting System)		1										
	Sub-Total		10,000.00													
	Office Equipment															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Desktop Computer, Assembled, 12th Gen Core i5, SDD and HDD	1 sets	49,000.00	Public Bidding	1											
	Sub-Total		49,000.00													
	Office Equipment and Appliances															
	Portable speaker with powerful 100W sound, built-in dynamic light show, and splash proof design.	1 unit	25,000.00	Public Bidding	1											
	Sub-Total		25,000.00													
	TOTAL BUDGET:		231,108.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MILESA C. MARSADO

Submitted by: 
LUZ G. ASIO
Unit Head/Project Leader

Date: 12/10/2024


12/10/24