

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0530-120241

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Data Protection Office**

Project Code: **DPO-2023**

Purpose: **For office use**

Total Budget : **96,400.00**

Funding : **STF**

PPMP #: **193-1-1710-2023-4-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
GE I-210 KWH Meter Digital Single Phase 2W FM1S, KWH Meter, Sub Meter	1	pc	5,000.00	5,000.00										1		
Sub-Total				5,000.00												
IT Supplies and Equipment																
Laptop 14" (i5)	1	unit	49,500.00	49,500.00										1		
Sub-Total				49,500.00												
Office Equipment																
1.0HP Supreme HD Inverter SplitType AC	1	unit	24,998.00	24,998.00										1		
Sub-Total				24,998.00												
Office Furniture & Fixture																
Lounge Sofa set with center table	1	set	16,400.00	16,400.00										1		
Sub-Total				16,400.00												
Grand Total				95,898.00												

Prepared by:

FAIZA B. BESAVILLA

Noted by:

RYSAN C. GUINOCOR
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **05/30/2023**