

☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **VSU Apartelle**  
 Project Code: **APARTELLE EMERGENCY PURCHASE-2023**  
 Purpose: **Accommodation Supplies**

Total Budget : **350,000.00**  
 Funding : **STF**  
 PPMP #: **111-1-1499-2023-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Equipment</b>																
Air Condition, Window type, Inverter, 1 HP, Standard size	2	pc	33,000.00	66,000.00				2								
43" Flat Screen TV	10	pcs	20,000.00	200,000.00				10								
<b>Sub-Total</b>				<b>266,000.00</b>												
<b>Office Supplies</b>																
Bathroom shower heater	8	set	3,000.00	24,000.00				8								
.75hp window-type aircon	4	unit	15,000.00	60,000.00				4								
<b>Sub-Total</b>				<b>84,000.00</b>												
<b>Grand Total</b>				<b>350,000.00</b>												

Prepared by:   
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Noted by:   
**NANCY V. DUMAGUIG**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES** *STF Apartelle* Date: **03/29/2023**  
 Head, Budget Office

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies