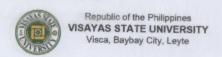
G	Original PPMP
	Revised (Changed items, same budget)
	Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: VSU Apartelle

Project Code:

APARTELLE EMERGENCY PURCHASE-2023

Purpose:

Accommodation Supplies

Total Budget: 350,000.00

Funding: STF

PPMP #: 111-1-1499-2023-2-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
Office Equipment					Jan	Feb		Apr	May	Jun	Jul	Aug	-	-	Nov	Dec
																-
Air Condition, Window type, Inverter, 1 HP, Standard size	2	рс	33,000.00	66,000.00				2					-			-
43" Flat Screen TV	10	pcs	20,000.00	200,000,00				10								
Sub-Total				266,000.00				10								
Office Supplies				200,000.00												
Bathroom shower heater	8	set	3,000.00	24,000.00				-								
.75hp window-type aircon	4	unit	15,000.00					8								
Sub-Total	7	urne	15,000.00	60,000.00				4		N. De la Contraction de la Con				THE PARTY		
Sub-rotal Sub-rotal				84,000.00												
Grand Total				350,000.00												_

Prepared by:

JUNREY L. VENTULA

Noted by:

NANCY V. DUMAGUING Unit Head/Project Leader Noted By:

ALICIA M. FLORES ST = apontille Date: 03/29/2023 Head, Budget Office

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies