

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Department of Liberal Arts & Behavioral Sciences**
 Project Code: **DLABS-advanced education 2022**
 Purpose: **FOR OFFICE USE**

Total Budget : **12,551.72**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Keyboard And Mouse Combo Bundle, USB powered	2	set	600.00	1,200.00	2											
Sub-Total				1,200.00												
Medical & Dental Supplies & Equipment																
K-3 thermo Scanner with Dispenser and Heavy Duty Stand	1	unit	4,500.00	4,500.00	1											
Sub-Total				4,500.00												
Grand Total				5,700.00												

Prepared by:

GILDA P. NAYRE

Noted by:

JETT C. QUEBEC

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES

Head, Budget Office

Date: **09/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies