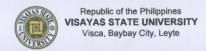
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Liberal Arts & Behavioral Sciences

Project Code:

DLABS-advanced education 2022

Purpose:

FOR OFFICE USE

Total Budget: 12,551.72

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Keyboard And Mouse Combo Bundle, USB powered	2	set	600.00	1,200.00	2												
Sub-Total				1,200.00								1					
Medical & Dental Supplies & Equipment													00				
K-3 thermo Scanner with Dispenser and Heavy Duty Stand	1	unit	4,500.00	4,500.00	1												
Sub-Total				4,500.00					10000							_	
Grand Total				5,700.00													

Prepared by:

Noted by:

JETT C. QUEBEC

Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES Head, Budget Office

+ Temanto

Date: 09/06/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies