

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2024-0315-186118

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Philippine Carabao Center**  
 Project Code: **PCC-407/ AI Training**  
 Purpose: **Training for Basic Artificial Insemination**

Total Budget : **350,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **150-5-1535-2024-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks (AM & PM) for AI Training (for 30 days Activity)	1	lot	54,000.00	54,000.00				1								
Meals for AI Training (for 30 days Activity)	1	lot	261,000.00	261,000.00				1								
<b>Sub-Total</b>				<b>315,000.00</b>												
<b>Trainings</b>																
Miscellaneous Expenses for AI Training Activity for 30 days	1	lot	35,000.00	35,000.00				1								
<b>Sub-Total</b>				<b>35,000.00</b>												
<b>Grand Total</b>				<b>350,000.00</b>												

Prepared by:

**MARILES V. BULAWAN**

Submitted by:

**FRANCISCO G. GABUNADA JR.**  
 Unit Head/Project Leader

{{-- Date: **03/15/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies