

302138

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Faculty of Forestry and Environmental Science

Program : STF

LAB SHARE 2026

REGULAR AGENCY FUND/STF

TOTAL BUDGET ALLOCATION: 32720.30

MFO		Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained certification and		Delivery of Administrative	IT Supplies and Materials	₱27,300.00
			Other Supplies and Materials	₱2,560.00
		Fuel support to conduct of	Fuel, Oil & Lubricants Expenses	₱2,800.00
		GRAND TOTAL		₱32,660.00
Prepared by:		Submitted by:		
LITO ANTONIO B. BANDALAN		RENEZITA S. COME		
End-user		Immediate Supervisor		



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PPMP-2025-1007-302041

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **02**
☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Faculty of Forestry and Environmental Science**

PROCUREMENT PROJECT DETAILS				PROJECTED TIMELINE (MM/YYYY)				FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
Construction and Electrical Supplies											
Extension Wire with 4-Gang Universal Convenience Outlet, at least 10 meters	Goods	1 pcs	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	600.00		
Sub-Total									600.00		
Fuel & Lubricants											
2T (2-stroke) Oil	Goods	10 blts * 1	NP - Agency to Agency	No	01/2026	01/2026	02/2026	STF-MOOE	2,800.00	* Technical Specification	
Sub-Total									2,800.00		
Office Equipment											

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External Hard Disk Drive (Portable, 1TB), USB 3.1	Goods	1 unit * 5	Small Value Procurement	No	01/2026	01/2026	04/2026	STF-MOOE	3,500.00	• Technical Specification	
Ink, Epson, genuine, (BK) T664, 70 ml	Goods	10 pieces	Small Value Procurement	No	01/2026	01/2026	04/2026	STF-MOOE	3,500.00		
Wireless Mouse	Goods	2 pcs * 11	Small Value Procurement	No	01/2026	01/2026	04/2026	STF-MOOE	1,000.00	• Technical Specification	
Sub-Total									8,000.00		
IT Supplies and Equipment											
Ink, Epson 003, Genuine Black 65ml	Goods	15 blt	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	5,700.00		
Ink, EPSON 003, Genuine Cyan 65ml	Goods	12 blt	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	4,800.00		
Ink, EPSON 003, Genuine Magenta 65ml	Goods	12 blt	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	4,800.00		
Ink, EPSON 003, Genuine Yellow 65ml	Goods	10 blt	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	4,000.00		
Sub-Total									19,300.00		
Non-Common-Use Supplies and Equipment (Non-CSE)											
Bathroom Deodorizer	Goods	12 pcs * 2	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	1,080.00	• Technical Specification	
Certificate Holder, A4	Goods	16 pcs * 3	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	880.00	• Technical Specification	

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Sub-Total									1,960.00	
TOTAL BUDGET:									32,660.00	

* Please see attached specification

Prepared by:

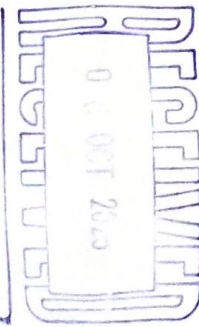
[Signature]
LITO ANTONIO B. BANDALAN
 Administrative Aide III
 FFES

Date:

Submitted by:

[Signature]
RENEZITA S. COME
 Professor VI
 FFES

Date:



Date Generated: 10/07/2025

for index to files in the warehouse

SPECIFICATION

1. 2T (2-stroke) Oil

- 1 liter/btl
- Two Stroke Engine

2. Bathroom Deodorizer

- with holder
- at least 100g
- any scent

3. Certificate Holder, A4

- A4 (8.27"x11.69")
- With a flap to prevent certificates from falling off
- With 2 Hangers for Portrait and Landscape Orientations
- Super clear transparency
- Holds certificates/diplomas/citations
- Conforms to EN 71 & ASTM Safety Standards

4. Extension Wire with 4-Gang Universal Convenience Outlet, at least 10 meters

5. External Hard Disk Drive (Portable, 1TB), USB 3.1

- Type: Portable
- Capacity: 1TB
- Interface: USB 3.1 (Max. 5 Gb/s)
- Texture: Plastic/Rubber
- Operating Voltage: DC 5V, 900mA
- System Requirements:
 - Windows XP / Vista / 7 / 8 / 8.1 / 10
 - Mac OS X 10.6 or later

- Linux Kernel 2.6 or later
- **Additional Features:** Shock-absorbing

6. Ink, Epson 003,Genuine Black 65ml

7. Ink, EPSON 003,Genuine Cyan 65ml

8. Ink, EPSON 003,Genuine Magenta 65ml

9. Ink, EPSON 003,Genuine Yellow 65ml

10. Ink, Epson, genuine, (BK) T664, 70 ml

11. Wireless Mouse

- **Wireless Technology:** 2.4 GHz
- **Rechargeable:** Yes
- **Connector Type:** USB Type-C
- **Battery:** Built-in rechargeable battery
- **Connectivity:** Wireless with USB receiver and/or Type-C charging
- **Additional Features:** Likely includes adjustable DPI, ergonomic design, and customizable buttons (common in this type of mouse)

◦ Linux Kernel 2.6 or later

- **Additional Features:** Shock-absorbing

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