

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0208-93774

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Vice President for Admin. & Finance

Project Code: General Fund - MOOE

Purpose: To replace busted fluorescent light at OVPAF office and conference room.

Total Budget : 13,600.00

Funding : GF-MOOE

PPMP #: 59-5-586-2023-1-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fluorescent LED Light Louver Housing, Surface Type, 12 x 24, Single, 18 Watts	20	sets	680.00	13,600.00		20										
Sub-Total				13,600.00												
Grand Total				13,600.00												

Prepared by: RAQUEL H. DOHILING

Noted by: DANIEL LESLIE S. TAN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 02/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies