

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1204-239118

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Physical Plant Office**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

CALIBRATION OF LABORATORY INSTRUMENTS & EQUIPMENT (DOPAC)

PPMP #: **PPMP-2025-120324-0805**

Project Code: **ILEU-2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Calibration Services</b>															
	CALIBRATION FOR AAS	1 unit	120,000.00	NP - Small Value Procurement	1											
	CALIBRATION FOR ADULT HEIGHT AND WEIGHT	2 pcs	3,000.00	NP - Small Value Procurement	2											
	CALIBRATION FOR ANALYTICAL BALANCE	11 pcs	16,500.00	NP - Small Value Procurement	11											
	CALIBRATION FOR BEAM BALANCE WEIGHING SCALE	1 pcs	1,500.00	NP - Small Value Procurement	1											
	CALIBRATION FOR DIGITAL WEIGHING SCALE	1 pcs	1,500.00	NP - Small Value Procurement	1											
	CALIBRATION FOR ELECTRONIC WEIGHING SCALE	2 pcs	3,000.00	NP - Small Value Procurement	2											
	CALIBRATION FOR FREEZE DRYER	1 pcs	2,100.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CALIBRATION FOR FTIR	1 unit	70,000.00	NP - Small Value Procurement	1											
	calibration for furnace	1 pcs	2,100.00	NP - Small Value Procurement	1											
	CALIBRATION FOR INFANT WEIGHING SCALE	2 pcs	3,000.00	NP - Small Value Procurement	2											
	CALIBRATION FOR LABORATORY REFRIGERATOR	1 pcs	2,100.00	NP - Small Value Procurement	1											
	CALIBRATION FOR N-ANALYZER	1 unit	216,370.00	NP - Small Value Procurement	1											
	calibration for oven	3 pcs	6,300.00	NP - Small Value Procurement	3											
	CALIBRATION FOR ROTAVAP	2 pcs	4,200.00	NP - Small Value Procurement	2											
	calibration for sonicator	1 pcs	2,100.00	NP - Small Value Procurement	1											
	calibration for Spring Weighing Flat Plate Scale	1 pcs	1,500.00	NP - Small Value Procurement	1											
	calibration for thermometer	5 pcs	8,500.00	NP - Small Value Procurement	5											
	CALIBRATION FOR TRIPLE BEAM BALANCE	7 pcs	5,250.00	NP - Small Value Procurement	7											
	CALIBRATION FOR UPLC	1 unit	210,000.00	NP - Small Value Procurement	1											
	CALIBRATION FOR UV-VIS SPECTROPHOTOMETER	1 unit	98,000.00	NP - Small Value Procurement	1											

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CALIBRATION FOR WATER PURIFIER	2 pcs	80,000.00	NP - Small Value Procurement	2											
	calibration for waterbath	3 pcs	6,300.00	NP - Small Value Procurement	3											
	CALIBRATION OF ANEMOMETER	2 pcs	4,000.00	NP - Small Value Procurement	2											
	CALIBRATION OF DIGITAL CALIPER	2 pcs	3,000.00	NP - Small Value Procurement	2											
	CALIBRATION OF DIGITAL MINI SCALE	1 pcs	3,000.00	NP - Small Value Procurement	1											
	CALIBRATION OF DIGITAL THERMOMETER	1 pcs	2,000.00	NP - Small Value Procurement	1											
	CALIBRATION OF FLASHPOINT APPARATUS W/ THERMOMETER	1 pcs	2,500.00	NP - Small Value Procurement	1											
	CALIBRATION OF HUMIDITY CHAMBER	1 pcs	3,000.00	NP - Small Value Procurement	1											
	CALIBRATION OF KERN PCB 1.51	1 pcs	1,500.00	NP - Small Value Procurement	1											
	CALIBRATION OF MULTI PURPOSE PORTABLE METER	1 pcs	900.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (100MG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (10G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS (10KG)	2 pcs	1,600.00	NP - Small Value Procurement	2											



Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CALIBRATION OF SET OF WEIGHTS (10MG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (1G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS (1KG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (1MG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (200G)	6 pcs	4,800.00	NP - Small Value Procurement	6											
	CALIBRATION OF SET OF WEIGHTS (200MG)	2 pcs	1,600.00	NP - Small Value Procurement	2											
	CALIBRATION OF SET OF WEIGHTS (20G)	6 pcs	4,800.00	NP - Small Value Procurement	6											
	CALIBRATION OF SET OF WEIGHTS (20G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS (2G)	6 pcs	4,800.00	NP - Small Value Procurement	6											
	CALIBRATION OF SET OF WEIGHTS (2KG)	2 pcs	1,600.00	NP - Small Value Procurement	2											
	CALIBRATION OF SET OF WEIGHTS (2MG)	2 pcs	1,600.00	NP - Small Value Procurement	2											
	CALIBRATION OF SET OF WEIGHTS (500G)	2 pcs	1,600.00	NP - Small Value Procurement	2											
	CALIBRATION OF SET OF WEIGHTS (500MG)	1 pcs	800.00	NP - Small Value Procurement	1											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CALIBRATION OF SET OF WEIGHTS (50G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS (50MG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (5G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS (5KG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (5MG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS(100G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS(20MG)	2 pcs	1,600.00	NP - Small Value Procurement	2											
	CALIBRATION OF SOLAR RADIATION METER	1 pcs	2,500.00	NP - Small Value Procurement	1											
	CALIBRATION OF SPRING WEIGHING SCALE	1 pcs	1,500.00	NP - Small Value Procurement	1											
	CALIBRATION OF TACHOMETER	1 pcs	1,500.00	NP - Small Value Procurement	1											
	CALIBRATION OF THERMISTOR THERMOMETER	1 pcs	2,000.00	Direct Contracting	1											
	CALIBRATION OF THERMO HYGROMETER	1 pcs	2,000.00	NP - Small Value Procurement	1											
	calibration of top loading balance	13 pcs	19,500.00	NP - Small Value Procurement	13											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	ONSITE CALIBRATION SERVICE CHARGE (DOPAC)	1 unit	287,856.00	NP - Small Value Procurement	1											
	<b>Sub-Total</b>		<b>1,244,876.00</b>													
<b>TOTAL BUDGET:</b>			<b>1,244,876.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: \_\_\_\_\_

**APRIL ROSE . POSAS**

Submitted by: \_\_\_\_\_

**CLINT C. SARVIDA**  
Unit Head/Project Leader

Date: **12/04/2024**

**ALICIA M. FLORES**