☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Physical Plant Office

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

CALIBRATION OF LABORATORY INSTRUMENTS & EQUIPMENT (DOPAC)

PPMP #: PPMP

PPMP-2025-120324-0805

Project Code: ILEU-2025

Code	General Description	Quantity /	<b>Estimated</b>	Mode of			Sche	edule/l	Milesto	ne of	Activi	ties (in	quant	ities)		
Code	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Calibration Services												-			
	CALIBRATION FOR AAS	1 unit	120,000.00	NP - Small Value Procurement	1											
	CALIBRATION FOR ADULT HEIGHT AND WEIGHT	2 pcs	3,000.00	NP - Small Value Procurement	2											
	CALIBRATION FOR ANALYTICAL BALANCE	11 pcs	16,500.00	NP - Small Value Procurement	11									,,		
	CALIBRATION FOR BEAM BALANCE WEIGHING SCALE	1 pcs	1,500.00	NP - Small Value Procurement	1											
	CALIBRATION FOR DIGITAL WEIGHING SCALE	1 pcs	1,500.00	NP - Small Value Procurement	1	-										
	CALIBRATION FOR ELECTRONIC WEIGHING SCALE	2 pcs	3,000.00	NP - Small Value Procurement	2											
	CALIBRATION FOR FREEZE DRYER	1 pcs	2,100.00	NP - Small Value Procurement	1							n				

Code	General Description	Quantity /		Mode of			Sch	edule/	Milesto	one of	Activ	ities (ir	quan	tities)		
		Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun					Nov	De
	CALIBRATION FOR FTIR	1 unit	70,000.00	NP - Small Value Procurement	1			·			-	Aug	Sep	Oct	NOV	De
	calibration for furnace	1 pcs	2,100.00	NP - Small Value Procurement	1											
	CALIBRATION FOR INFANT WEIGHING SCALE	2 pcs	3,000.00	NP - Small Value Procurement	2											
	CALIBRATION FOR LABORATORY REFRIGERATOR	1 pcs	2,100.00	NP - Small Value Procurement	1							,				
	CALIBRATION FOR N-ANALYZER	1 unit	216,370.00	NP - Small Value Procurement	1											
	calibration for oven	3 pcs	6,300.00	NP - Small Value Procurement	3											
	CALIBRATION FOR ROTAVAP	2 pcs	4,200.00	NP - Small Value Procurement	2											
	calibration for sonicator	1 pcs	2,100.00	NP - Small Value Procurement	1										$\dashv$	
	calibration for Spring Weighing Flat Plate Scale	1 pcs	1,500.00	NP - Small Value Procurement	1										+	×.
	calibration for thermometer	5 pcs	8,500.00	NP - Small Value Procurement	5						+				+	
	CALIBRATION FOR TRIPLE BEAM BALANCE	7 pcs	5,250.00	NP - Small Value Procurement	7										+	
	CALIBRATION FOR UPLC	1 unit	210,000.00	NP - Small Value Procurement	1							+				
	CALIBRATION FOR UV-VIS SPECTROPHOTOMETER	1 unit	98,000.00	NP - Small Value Procurement	1									+		

Code	General Description	Quantity /	Estimated	Mode of			Sch	edule/	Milesto	ne of	Activi	ties (in	quant	ities)		
		Size	Budget	Procurement	Jan	Feb	Mar	Apr		Jun					Nov	Dec
	CALIDRATION FOR WATER RUDGES			NP - Small				·			-	71.09	ОСР		1404	Dec
	CALIBRATION FOR WATER PURIFIER	2 pcs	80,000.00	Value	2											
		0		Procurement										,		
	calibration for waterbath		2 22	NP - Small												
	calibration for waterbath	3 pcs	6,300.00	Value	3											
				Procurement												
	CALIBRATION OF ANEMOMETER	2	4 000 00	NP - Small												
	THE THE PARTY OF T	2 pcs	4,000.00	Value	2											
				Procurement												
	CALIBRATION OF DIGITAL CALIPER	2 pcs	3,000.00	NP - Small Value	2											
		2 pcs	3,000.00	Procurement	2											
				NP - Small												
	CALIBRATION OF DIGITAL MINI SCALE	1 pcs	3,000.00	Value	1							1				
			5,555.55	Procurement	'											
				NP - Small								-				
	CALIBRATION OF DIGITAL THERMOMETER	1 pcs	2,000.00	Value	1		1					- 1				
			,	Procurement	1											
. 1	CALIBRATION OF FLASHPOINT APPARATUS W/			NP - Small				$\neg$	_					-		
	THERMOMETER	1 pcs	2,500.00	Value	1								.			
				Procurement												
	CALIDRATION OF HUMBITY OF THE			NP - Small												
	CALIBRATION OF HUMIDITY CHAMBER	1 pcs	3,000.00	Value	1									~		
				Procurement												
	CALIBRATION OF KERN PCB 1.51			NP - Small												
	CALIBRATION OF RERN PCB 1.51	1 pcs	1,500.00	Value	1											
				Procurement												
	CALIBRATION OF MULTI PURPOSE PORTABLE	1 2 2 2	000.00	NP - Small												
	METER	1 pcs	900.00	Value	1											
				Procurement												
	CALIBRATION OF SET OF WEIGHTS (100MG)	1 pcs	800.00	NP - Small Value												
	()	1 003	000.00	Procurement	1							1				
		+		NP - Small		-	-				_					
	CALIBRATION OF SET OF WEIGHTS (10G)	3 pcs	2,400.00	Value	3									1		
			_,	Procurement	٦	-					- 1					
				NP - Small	-		-	-	-	-	-	-	-			
	CALIBRATION OF SET OF WEIGHTS (10KG)	2 pcs	1,600.00	Value	2					-						
				Procurement	~											

Code	General Description	Quantity /	Estimated	Mode of		Schedule/Milestone of Activities (in quantities)										
Code	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May			Aug			Nov	Dec
				NP - Small								J				
	CALIBRATION OF SET OF WEIGHTS (10MG)	1 pcs	800.00	Value	1											
-				Procurement												
	CALIBRATION OF SET OF WEIGHTS (1G)	3 pcs	2,400.00	NP - Small Value	,											
	or allowed of the validation (10)	3 pcs	2,400.00	Procurement	3											
				NP - Small		-					-					
	CALIBRATION OF SET OF WEIGHTS (1KG)	1 pcs	800.00	Value	1											
				Procurement												
				NP - Small												
	CALIBRATION OF SET OF WEIGHTS (1MG)	1 pcs	800.00	Value	1											
-				Procurement								,				
	CALIBRATION OF SET OF WEIGHTS (200G)		4 000 00	NP - Small												
	CALIBITATION OF SET OF WEIGHTS (200G)	6 pcs	4,800.00	Value Procurement	6											
				NP - Small												
	CALIBRATION OF SET OF WEIGHTS (200MG)	2 pcs	1,600.00	Value	2											
-	(200110)	2 000	1,000.00	Procurement	-								.			
				NP - Small									-			
	CALIBRATION OF SET OF WEIGHTS (20G)	6 pcs	4,800.00	Value	6											
				Procurement												
	ON IDDATION OF OUT OF USE			NP - Small												
	CALIBRATION OF SET OF WEIGHTS (20G)	3 pcs	2,400.00	Value	3											
				Procurement												
	CALIBRATION OF SET OF WEIGHTS (2G)	6	4 000 00	NP - Small												
	OALIBITATION OF SET OF WEIGHTS (2G)	6 pcs	4,800.00	Value Procurement	6									-		
				NP - Small												- 1
	CALIBRATION OF SET OF WEIGHTS (2KG)	2 pcs	1,600.00	Value	2											
		-   -	1,000.00	Procurement	-											
				NP - Small									-	-		
	CALIBRATION OF SET OF WEIGHTS (2MG)	2 pcs	1,600.00	Value	2								.			
-				Procurement												
	CALIDDATION OF OFT OF MEIOUTO (5000)			NP - Small												
	CALIBRATION OF SET OF WEIGHTS (500G)	2 pcs	1,600.00	Value	2											
		-		Procurement												
	CALIBRATION OF SET OF WEIGHTS (500MG)	1 000	900.00	NP - Small	,											
	S. E.S. WIGHTS (SOUNG)	1 pcs	800.00	Value Procurement	1											
				1 Tocurement												

Code	General Description	Quantity /	Estimated	Mode of			Sch	edule/	Milesto	ne of	Activi	ties (in	quant	ities)		
Code	General Description	Size	Budget	Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	CALIBRATION OF SET OF WEIGHTS (50G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS (50MG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (5G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS (5KG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS (5MG)	1 pcs	800.00	NP - Small Value Procurement	1											
	CALIBRATION OF SET OF WEIGHTS(100G)	3 pcs	2,400.00	NP - Small Value Procurement	3											
	CALIBRATION OF SET OF WEIGHTS(20MG)	2 pcs	1,600.00	NP - Small Value Procurement	2											
	CALIBRATION OF SOLAR RADIATION METER	1 pcs	2,500.00	NP - Small Value Procurement	1											
	CALIBRATION OF SPRING WEIGHING SCALE	1 pcs	1,500.00	NP - Small Value Procurement	1							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	CALIBRATION OF TACHOMETER	1 pcs	1,500.00	NP - Small Value Procurement	1											
	CALIBRATION OF THERMISTOR THERMOMETER	1 pcs	2,000.00	Direct Contracting	1											
	CALIBRATION OF THERMO HYGROMETER	1 pcs	2,000.00	NP - Small Value Procurement	1											
	calibration of top loading balance	13 pcs	19,500.00	NP - Small Value Procurement	13	•										

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	ONSITE CALIBRATION SERVICE CHARGE (DOPAC)	1 unit	287,856.00	NP - Small Value Procurement	1											
	Sub-Total		1,244,876.00													
	TOTAL BUDGET:		1,244,876.00			L						l				

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

APRIL ROSE . POSAS

Submitted by:

CLINT C. SARVIDA Unit Head/Project Leader

Date: 12/04/2024