

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2024-0930-226210

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Department of Agronomy**

PPMP #: **PPMP-2025-092524-0483**

CHARGED TO GF-MOOE

Project, Programs and Activities (PPAs):

Accreditation and use for the improvement and maintaining upkeep of the workplace and office records.

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Paint, color: white, enamel	10 gallon	9,500.00	Public Bidding	10											
	Sub-Total		9,500.00													
	Hardware															
	Wood glue	7 kl	3,150.00	Public Bidding	7											
	Plywood, Marine, 3/4" (thickness) x 4' x 8'	20 piece	33,000.00	Public Bidding	20											
	Sub-Total		36,150.00													
	IT Supplies and Equipment															
	Desktop Computer, Assembled, 12th Gen Core i5, SDD and HDD	1 sets	49,000.00	Public Bidding	1											
	Laptop, 15.6", Intel Core i3 11th gen, 8 GB RAM, 256 GB SSD	1 unit	40,000.00	Public Bidding	1											
	Sub-Total		89,000.00													
	Office Equipment and Appliances															
	Split Type Air Conditioner (with Installation)	2 unit	66,000.00	Public Bidding	2											
	Sub-Total		66,000.00													
	Office Furniture & Fixture															
	Venetians Duo Roller Blinds Curtain, 180x200cm	15 pc	30,000.00	Public Bidding	15											
	Sub-Total		30,000.00													

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:					230,650.00											

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MILESA C. MARSADO

Submitted by: 
LUIZ G. ASIO
Unit Head/Project Leader

Date: 09/30/2024