

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0315-104807

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **NSTEP 20201050-10.6.26**

Purpose: **Laboratory analysis**

Total Budget : 134,400.00

Funding : **TF**

PPMP #: **32-4-71-2023-2-0-28**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Professional Services																
Laboratory Analysis	648	pc	200.00	129,600.00	324	324										
Sub-Total				129,600.00												
Grand Total				129,600.00												

Prepared by: _____

LOTIS M. BALALA

Noted by: _____

LOTIS M. BALALA
 Unit Head/Project Leader

Noted By: _____

NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **03/21/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies