

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2024-0321-187225

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **SUPPLIES - VSU Centennial**

Purpose: **Supplies needed by the first aid team for the various events in celebration of the VSU CENTENNIAL**

Total Budget : **75,000.00**

Funding : **GF-MOOE**

PPMP #: **PPMP-2024-032124-0006**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Surgical tape, 1 inx10yd, 2.5cmx9,1m	2	Box of 12's	1,200.00	2,400.00				2								
Zinc Oxide Tape (2.5 cm x 5m)	3	roll	496.00	1,488.00				3								
Gauze Pad 4x4x8 Ply (sterile)	3	box of 20 packs	400.00	1,200.00				3								
Cervical Collar Hard (large 46.4 - 52.7cm)	3	piece	570.00	1,710.00				3								
Cervical Collar Hard (medium 40 - 46.4cm)	3	piece	570.00	1,710.00				3								
Cervical Collar Hard (small 34.3 - 40cm)	3	piece	570.00	1,710.00				3								
Elastic bandage 4"	50	pieces	35.00	1,750.00				50								
Elastic bandage 2"	100	piece	26.00	2,600.00				100								
examination gloves, non sterile, latex, powder free small	5	Box of 100's	800.00	4,000.00				5								
examination gloves, non sterile, latex, powder free medium	5	Box of 100's	800.00	4,000.00				5								
Gauze Bandage, 4 x 10 yards	50	pc	30.00	1,500.00				50								
ice bag 6"	25	piece	105.00	2,625.00				25								
Sphygmomanometer aneroid (adult)	1	pcs	1,500.00	1,500.00				1								
Povidone Iodine 120ml/bottle	3	pc	300.00	900.00				3								
Silk sutures 3/0 cutting, (12s/box	2	Box of 12's	350.00	700.00				2								
Cervical Collar with Trachea Opening (small)	1	pc	800.00	800.00				1								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Cervical Collar with Trachea Opening (medium)	1	pc	800.00	800.00				1								
Cervical Collar with Trachea Opening (Large)	1	pc	800.00	800.00				1								
Elastic bandage 6" x 5 yards	20	pcs	100.00	2,000.00				20								
Examination gloves, non sterile, latex, powder free (extra large)	20	pcs	100.00	2,000.00				20								
Water container with faucet	5	pcs	300.00	1,500.00				5								
Battlefield Bed Stretcher/Cot Bed	2	pcs	4,500.00	9,000.00				2								
Rescue Padded Board Splint (set)	2	set	3,000.00	6,000.00				2								
Magnesium Oil Body Spray for Daily Recovery for Muscles & Joints (100ml)	3	pcs	500.00	1,500.00				3								
Menthol Pail Relief Gel (Ice Gel Pain Reliever)	10	pcs	200.00	2,000.00				10								
Sub-Total				56,193.00												
Office Supplies																
Disposable paper cups, approx 8 oz cap., 50 pcs. per pack	8	packs	120.00	960.00				8								
Sub-Total				960.00												
Grand Total				57,153.00												

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU
Unit Head/Project Leader

{{-- Date: **03/21/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies