☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT:

Department of Horticulture

PPMP #:

PPMP-2025-030725-

1006

Project

101T 20201050-6 Administrative Cost

Code: -PP

CHARGED TO TF

Project, Programs and Activities(PPAs): For construction of CoolVan cover shed

	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
Code					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies													_		
	Angle Bar 1 1/2 x 1 1/2 x 1/4	15 pcs	23,400.00	Public Bidding			_	15								
	C Purlins 2" x 3" (0.8mm thickness),	10 pcs	9,000.00	Public Bidding			_	10								
	Cutting Disc, 4" (Super Thin)	5 pc	500.00	Public Bidding				5								
	G.I Pipe #4 S40	2 pcs	5,000.00	Public Bidding				2								
	Sub-Total		37,900.00													
	Hardware															
	Paint Thinner	1 gallon	590.00	Public Bidding				1								
	Paint, Metal Primer, Red Oxide	1 gallon	900.00	Public Bidding				1								
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12	15 sheet	14,850.00	Public Bidding				15								
	Tex Screw, Metal, 3"	700 piece	2,100.00	Public Bidding				700								
	Welding Rod, E-6010, 1/8", (20kg/box)	1 box of 50's	3,500.00	Public Bidding				1								
	Sub-Total		21,940.00													
	TOTAL BUDGET:		59,840.00													

Prepared by:	<b>U</b>	Submitted by:	Submitted by:				
ALJAY D.	VALIDA	ALJAY D.		Date: 03/07/202			
		Unit Head/Pr	Unit Head/Project Leader				

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP