

- Original PPMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **STF-University 2023**
 Purpose: **Maintenance of microscope**

Total Budget : **70,000.00**
 Funding : **STF**
 PPMP #: **5-1-2097-2023-6-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)									
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct
Repair and Maintenance Services														
Repair & Maintenance of Microscopes	20	pc	3,500.00	70,000.00							20			
Sub-Total				70,000.00										
Grand Total				70,000.00										

Prepared by: ALMA P. GOFREDO
 Clerk

Noted by: ANALYN M. MAZO
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office
 Date: July 2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies