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PPMP-2022-1214-81818

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Project Code: **STF- MOOE**

Purpose: **for instructional use**

Total Budget : **80,000.00**

Funding : **STF**

PPMP #: **9-1-859-2022-11-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00												1
Smart TV, 70" with Android 10 OS	1	unit	50,000.00	50,000.00												1
Sub-Total				77,000.00												
Grand Total				77,000.00												

Prepared by: **PEARL P. VISTAL**

Noted by:

LYNETTE C. CIMA FRANCA
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **12/14/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies