

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0810-137118

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Department of Agronomy**
 Project Code: **DA- Lab Fees (SY 2022-2023 IST SEM)**
 Purpose: **Laboratory supplies**

Total Budget : **186,000.00**
 Funding : **STF**
 PPMP #: **3-1-1546-2024-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Drying Oven for Laboratory	1	unit	87,500.00	87,500.00												1
Sub-Total				87,500.00												
Grand Total				87,500.00												

Prepared by:
MILES C. MARSADO

Noted by:
DIONESIO M. BAÑOC
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office **FF 52**

Date: **08/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies