

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0103-166299

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Horticulture**

Project Code: **DOH-2024**

Purpose: **Purchase of Supplies and Materials for 2024**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **14-5-457-2024-10-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bulb, LED, 9W	15	piece	250.00	3,750.00	15											
Sub-Total				3,750.00												
IT Supplies and Equipment																
Epson 001 ink, Black, 127ml, Genuine	5	btls	600.00	3,000.00	5											
Epson 001 ink, Cyan, Genuine	5	btls	350.00	1,750.00	5											
Epson 001 ink, Yellow, Genuine	5	btls	350.00	1,750.00	5											
UPS 800W (for Computer)	2	unit	5,000.00	10,000.00	2											
Sub-Total				16,500.00												
Office Equipment																
Aircon, Window Type, 1.0HP (Inverter)	1	unit	35,000.00	35,000.00	1											
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00	1											
Sub-Total				45,000.00												
Office Furniture & Fixture																
Steel Cabinet, 4 drawers, Dark Green	2	pcs	8,500.00	17,000.00	2											
Sub-Total				17,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	200	reams	289.00	57,800.00	200											
Paper, Bond, Long, S-24, 80 gsm	10	reams	328.00	3,280.00	10											
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Double)	10	pcs	195.00	1,950.00	10											
Folder, Expanded, Long (Red)	30	piece	30.00	900.00	30											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				63,930.00												
Grand Total				146,180.00												

Prepared by: RSal
ROSARIO A. SALAS

Noted by: RSal
ROSARIO A. SALAS
 Unit Head/Project Leader

Noted By: ALF
ALICIA M. FLORES
 Head, Budget Office

Date: 01/03/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies