☑ Original PPMP
Revised (Changed items, same budget
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Graduate School

Project Code:

SCIENCE AND HUMANITIES JOURNAL 23-24

Purpose:

GS PUBLICATION

Total Budget : 90,000.00

Funding: STF

PPMP #: 231

231-1-1609-2023-4-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Printing Services																
SCIENCE AND HUMANITIES JOURNAL 23-24	100	рс	900.00	90,000.00							50					50
Sub-Total				90,000.00												
Grand Total				90,000.00												

Prepared by:

MARICAR B POSAS

Noted by:

WANABELLA B. TULIN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 05/31/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies