

HS

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0110-86122

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **VSU Integrated High School**
 Project Code: **VSUIHS Grade 7 Entrance Exam 2023**
 Purpose: **For Grade 7 Entrance Exam 2023**

Total Budget : **20,000.00**
 Funding : **STF**
 PPMP #: **138-1-1242-2023-0-0-26**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks AM | 50 | set | 80.00 | 4,000.00 | | | | | 50 | | | | | | | |
| Snacks PM | 50 | packs | 80.00 | 4,000.00 | | | | | 50 | | | | | | | |
| Packed Meals for Lunch | 40 | packs | 200.00 | 8,000.00 | | | | | 40 | | | | | | | |
| Sub-Total | | | | 16,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 16,000.00 | | | | | | | | | | | | |

Prepared by:
GUADA FE D. AMIHAN

Noted by:
SHALOM GRACE C. SUGANO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies