

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1003-227376

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-
 USER/UNIT: **Department of Pest Management**

CHARGED TO **GF-MOOE** [Advanced Education]

Project, Programs and Activities (PPAs):
 for laboratory operations

PPMP #: **PPMP-2025-100124-0747**

Project
 Code: **DPM-2024_Advanced Education**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	Dextrose, Powder, AR, 250g/btl	2 btl	12,000.00	Public Bidding	2											
	Beef Extract	2 btl	8,000.00	Public Bidding	2											
	Dipotassium Hydrogen Phosphate Trihydrate 500g	1 btls	2,000.00	Public Bidding	1											
	Ferrous Sulfate Heptahydrate 500g	1 btls	1,500.00	Public Bidding	1											
	OSRAM Halogen Display Lamp 64250 HLX 20w 6v Microscope Bulb	10 pc	5,000.00	Public Bidding	10											
	Phenol (Carbolic Acid) 500g	5 btl	7,500.00	Public Bidding	5											
	Sub-Total		36,000.00													
TOTAL BUDGET:			36,000.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

RAUL ANTHONY S. VALENZONA

Submitted by:

MARIA JULIET C. CENIZA
 Unit Head/Project Leader



Date: **10/03/2024**