

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0205-251736

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025

END-USER/UNIT: **Regional Climate Change R & D Center**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

for office use

PPMP #: **PPMP-2025-020425-0939**

Project Code: **CC7.CFES.1718**




Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Fuel &amp; Lubricants</b>															
	Diesel Fuel	50 L	3,500.00	Shopping - A			50									
	<b>Sub-Total</b>		<b>3,500.00</b>													
	<b>Office Equipment</b>															
	All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1 unit	21,000.00	NP - Small Value Procurement				1								
	Epson 001 ink, Black, 127ml, Genuine	6 btls	3,600.00	Shopping - A				6								
	Epson 001 ink, Cyan, Genuine	3 btls	1,050.00	Shopping - A				3								
	Epson 001 ink, Magenta, Genuine	3 btls	1,050.00	Shopping - A				3								
	Epson 001 ink, Yellow, Genuine	3 btls	1,050.00	Shopping - A				3								
	Mouse, Wired, Optical, USB	1 pieces	210.00	Shopping - A				1								
	<b>Sub-Total</b>		<b>27,960.00</b>													
	<b>Office Supplies</b>															
	A4 Paper One bond paper	5 ream	7,500.00	Shopping - A			5									
	Dong A My Gel Sign Pen Gel Ink 0.5mm Refill (12Pcs), BLUE	3 boxes	750.00	Shopping - A			3									
	Received Stamp	1 pcs	200.00	Shopping - A			1									
	<b>Sub-Total</b>		<b>8,450.00</b>													


Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
TOTAL BUDGET:			39,910.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

  
**ANAROSE B. ROMO**  
 Clerk/dDRC

Submitted by:

  
**DENNIS P. PEQUE**  
 Unit Head/Project Leader



Date: 02/05/2025

  
**ALICIA M. FLORES**