

LINE ITEM BUDGET

for Budget Year 2026



END-USER/UNIT: DSED

Program : Higher Education

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

TOTAL BUDGET ALLOCATION: 500,000

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
Sustained academic excellence compliant with statutory standards, aligned with Fourth Industrial Revolution (4IR), Education 5.0, and sustainable development goals.	Delivery of Instruction (Inclusive for Bachelor of Secondary Education courses, and General Subjects)	Office Supplies Expenses	125,000.00
	Faculty and Staff participation in seminars, workshops, and conferences (Registration, etc.)	Travelling Expenses	100,000.00
	Preparation for Accreditation Activities	Travelling Expenses	20,000.00
	Official travel for university-related activities and coordination meetings & Fuel support for official vehicle use within university duties	Fuel, Oil & Lubricants Expenses	30,000.00
	Conduct of In-house Training and Workshops: Delivery of Department activities althroughout the school year: these includes food expense	Food Supplies Expenses	100,000.00
	Conduct of In-house Training and Workshops	Awards, Rewards and Prizes	10,000.00
	Purchase of small items (e.g., calculators, keyboards, chairs below capitalization threshold)	Semi-Expendable Expenses	5,000.00
	Delivery of In-House Trainings and Workshops (Payment for Bills of venue, Led wall and sound system)	Other MOOE	50,000.00
	Engagement of resource persons, honorariums, and provision of tokens for invited speakers (In-House Trainings, etc.)	Other Professional Services	20,000.00
	Printing of office forms, manuals, reports, posters, and publication needs (for information drives, etc.)	Textbook & Instruction Mat. Expenses	20,000.00
	Contingency for unforeseen office needs	Other MOOE	20,000.00
	GRAND TOTAL		500,000.00
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