

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

DEPARTMENT OF FOOD SCIENCE AND TECHNOLOGY

Unit/Office/Dept/Div: *Office of the Graduate School*
 Project Code: **VSU-1P-2021-8b (Supplies and Materials)**
 Purpose: **for supplies and materials**

Total Budget : **143,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00						5						
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00						3						
Ink, Epson, genuine (M) T664, 70 ml	3	pieces	350.00	1,050.00						3						
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00						3						
Sub-Total				4,900.00												
Laboratory Supplies																
Standard Method Agar (PCA)	3	btl	4,500.00	13,500.00						3						
Potato Dextrose Agar (PDA), 500 grams	1	btl	4,500.00	4,500.00						1						
Nutrient Agar	1	btl	5,455.00	5,455.00						1						
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00						1						
Peptone	2	btl	2,800.00	5,600.00						2						
Alcohol, Denatured	4	gallons	253.00	1,012.00						4						
100 mm glass petri dish	50	pcs	300.00	15,000.00						50						
Test Tube, Borosilicate Glass, Rimless, 20 x 150 mm	50	pcs	100.00	5,000.00						50						
Oxygen Refill	1	tank	1,200.00	1,200.00						1						
Potassium Hydroxide	2	btl	4,200.00	8,400.00						2						
Ethanol	1	btl	2,000.00	2,000.00						1						
Acetone	1	gal	1,600.00	1,600.00						1						
Petroleum Ether, AR	1	gallon	3,500.00	3,500.00						1						
Boric Acid, Analytical Reagent	1	kgs	1,400.00	1,400.00						1						
Sodium Hydroxide, Technical Grade, 1KG, Pellets	2	btls	500.00	1,000.00						2						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sulfuric acid, H ₂ SO ₄	1	btls	1,200.00	1,200.00						1						
Magnesium chloride, MgCl ₂	1	btl	3,000.00	3,000.00												
Sodium bromide, NaBr	1	btl	1,500.00	1,500.00						1						
Potassium iodide, KI	1	btl	2,000.00	2,000.00						1						
Sodium Chloride	1	btl	750.00	750.00						1						
Ammonium Chloride, Analytical Grade, 500g/btl	1	btl	1,000.00	1,000.00						1						
Potassium Chloride	1	kgs	1,500.00	1,500.00						1						
Potassium Nitrate	1	kl	5,800.00	5,800.00												
Potassium sulfate, K ₂ SO ₄	1	btls	1,600.00	1,600.00												
Malt Yeast Extract Agar	1	btl	1,578.00	1,578.00												
Buffer Solution pH 4	1	btl	2,500.00	2,500.00												
Buffer Solution pH 10	1	btl	2,500.00	2,500.00												
Cesium Fluoride	1	btl	2,375.00	2,375.00						1						
Lithium Bromide	1	btl	1,250.00	1,250.00						1						
Zinc Bromide	1	btl	3,467.00	3,467.00						1						
Lithium Chloride	1	btl	959.00	959.00						1						
Calcium Bromide	1	btl	2,712.00	2,712.00						1						
Lithium Iodide	1	btl	1,050.00	1,050.00						1						
Potassium Acetate	1	btl	1,741.00	1,741.00												
Potassium Flouride	1	btl	1,832.00	1,832.00						1						
Sodium Iodide	1	btl	1,702.00	1,702.00						1						
Potassium Carbonate	1	btl	1,554.00	1,554.00						1						
Magnesium Nitrate	1	btl	1,947.00	1,947.00						1						
Cobalt Chloride	1	btl	991.00	991.00						1						
Strontium Chloride	1	btl	479.00	479.00						1						
Sodium Nitrate	1	btl	527.00	527.00						1						
Potassium Bromide	1	btl	2,066.00	2,066.00						1						
Ammonium Sulfate	1	btl	650.00	650.00						1						
Strontium Nitrate	1	btl	1,050.00	1,050.00						1						
Potassium Chromate	1	btl	1,050.00	1,050.00						1						
Firing Wire	2	pc	525.00	1,050.00						2						
Firing Cotton	2	pc	590.00	1,180.00						2						
N-octanol	1	btl	1,616.00	1,616.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				126,343.00												
Medical & Dental Supplies & Equipment																
Cotton, 400g	10	packs	165.00	1,650.00						10						
Sub-Total				1,650.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00						5						
Tape, Masking, 1" x 25 yards	10	rolls	48.00	480.00						10						
Soap, Dishwashing, Liquid, 250mL	10	btls	150.00	1,500.00						10						
Rolled Paper Towel, 2 plys good qty (Jumbo Towel)	20	rolls	88.00	1,760.00						20						
Disinfectant Spray, 340g	5	can	465.00	2,325.00						5						
Bleach, Liquid, 99.9% Antibac, 3785 mL	2	gallon	250.00	500.00						2						
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00						2						
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00						2						
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00						10						
Sub-Total				9,878.00												
Grand Total				142,771.00												

Prepared by:

WENIFREDA T. OCLINARIA

Noted by:

ANABELLA B. TULIN
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 05/25/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies