

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



107-5-834-2022-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Renewable Energy Research Center**

Project Code: **CC19-RE04.1718**

Purpose: **For the continued implementation of the project, "Bioenergy Generation from Agricultural Wastes, Seaweeds, Aquatic Weeds, Algae, Cellulosic Materials, and Plant Oils for Climate Change Mitigation and**

Total Budget : **78,890.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Watch Glass	1	pack	1,500.00	1,500.00			1									
Beaker, Glass, 250mL	6	pc	400.00	2,400.00			6									
Erlenmeyer Flask, Glass, 250mL	6	pc	400.00	2,400.00			6									
Brush for cleaning 250mL Erlenmeyer Flask	2	pc	250.00	500.00			2									
Reagent Bottle.	2	pc	300.00	600.00			2									
Sub-Total				7,400.00												
Laboratory Supplies																
Potassium Hydroxide	3	btl	4,200.00	12,600.00			3									
Potassium Hydrogen Phthalate (KHP)	1	btl	12,000.00	12,000.00			1									
Phenolphthalein Powder Indicator	1	btl	12,000.00	12,000.00			1									
LPG Gas Refill	1	tanks	1,000.00	1,000.00			1									
Distilled Water, 6 liters	1	btl	150.00	150.00			1									
Alcohol, Denatured	1	gallons	500.00	500.00			1									
Filter Paper, 12.5 cm. Ashless #42 or equivalent	1	boxes	1,800.00	1,800.00			1									
1000 ml Type 1, class A borosilicate glass Beaker	3	pcs	1,000.00	3,000.00			3									
Mortar and Pestle (small)	1	pc	300.00	300.00			1									
Lab Gown Long Sleeves L	1	pcs	500.00	500.00			1									
Graduated Cylinder, Plastic, 1000mL	3	L	400.00	1,200.00			3									
Laboratory Weighing Boats	1	pieces	1,000.00	1,000.00			1									
Graduated Cylinder, Glass, 250mL	3	pc	600.00	1,800.00			3									
Graduated Cylinder, Glass, 1000mL	3	pc	1,500.00	4,500.00			3									

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ethanol	1	gallon	1,200.00	1,200.00			1									
Reagent Bottles	3	pc	500.00	1,500.00			3									
Weighing Paper Sheet, Non-Absorbing	3	pack	201.00	603.00			3									
250 ml Type 1, class A borosilicate glass Beaker	6	pcs	600.00	3,600.00			6									
500 ml Type 1, class A borosilicate glass Beaker	4	pcs	700.00	2,800.00			4									
Graduated Cylinder, Glass, 100mL	3	pcs	400.00	1,200.00			3									
Erlenmeyer Flask, Glass, 500mL	3	pcs	1,000.00	3,000.00			3									
Lab Gown Long Sleeves M	1	pcs	500.00	500.00			1									
Sulfuric Acid	1	btl	1,750.00	1,750.00			1									
Reagent Bottle 500mL	3	pcs	500.00	1,500.00			3									
Sub-Total				70,003.00												
Grand Total				77,403.00												

Prepared by:


SUSANA B. MIÑOZA

Noted by:


ROBERTO C. GUARTE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **09/14/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies