

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-1205-79666

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **PPO 2023**

Purpose: **For Electrical Facilities, Ollera's Cottage**

Total Budget : **90,000.00**

Funding : **STF**

PPMP #: **176-1-1557-2023-11-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Outlet, Two Gang Universal with ground prong, flush type	30	set	400.00	12,000.00		30										
LED downlight recessed pin spotlight panel indoor type 7 watts daylight	50	set	300.00	15,000.00		50										
Switch 3 gang luminous flush type	10	set	300.00	3,000.00		10										
Switch 2 gang Luminous flush type	10	set	230.00	2,300.00		10										
Switch Single Luminous flush type	10	set	180.00	1,800.00		10										
LED Slim Round light 7 watts indoor recessed type daylight	15	set	200.00	3,000.00		15										
LED Ceiling MIni Chandelier Hanging Lights	10	set	3,000.00	30,000.00		10										
LED Ceiling Down Light Square Lamp Modern Design	6	set	2,500.00	15,000.00		6										
LEDE Strip Light 220 volts multi color adjuster control	2	rolls	1,200.00	2,400.00		2										
LED Slim Round down light 9 watts indoor recessed type daylight	10	set	220.00	2,200.00		10										
Sub-Total				86,700.00												
Grand Total				86,700.00												

Prepared by:

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Noted by:

MARLON G. BURLAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Ollera's Cottage

Date: **12/05/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation