



**ADVICE OF SUB-ALLOTMENT
CY 2022**

Major Final Output : **HIGHER EDUCATION**

February 24, 2022

Dept./Office/Center: **DEPARTMENT OF COMPUTER SCIENCE & TECHNOLOGY (DCST)**

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.


Breakdown:

Supplies	106,700.00
Travel	21,633.33
Semi-Expendable Supplies	21,083.33
Other Professional Expense	2,750.00
Repair and Maintenance	5,500.00
Fuel	7,333.33
Representation Expense	
Other MOOE	
Other General Services	
TOTAL	165,000.00

Note:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:


ALICIA M. FLORES 2/24
OIC Head of the Budget Office

Noted By:


LOUELLA C. AMPAC 2/24
Financial Management Director