



9-1-859-2021-9-0-2



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

# PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code: DFST-2021

Purpose: For Instruction

Total Budget : 72,800.00

Funding : STF

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
LCD Projector, XGA (1024x768)	1	unit	27,000.00	27,000.00							1					
<b>Sub-Total</b>				27,000.00												
<b>Grand Total</b>				27,000.00												

Prepared by: PEARL P. VISTAL

Noted by: LORINA A. GALVEZ  
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
Head, Budget Office

Date: 10/29/2021

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies