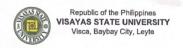
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code:

IHK Athletic Fee - Intramural Meals and Snacks

Purpose:

For intramural snacks

Total Budget: 325,950.00

Funding: STF

20-1-897-2023-8-0-29 PPMP #:

General Description	0	11-14	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)													
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Accommodation						1000	NO.				181							
Accommodation (VSU guests)	30	heads	500.00	15,000.00			THE STATE OF				1816		30					
Room Accommodation	3	person	1,500.00	4,500.00			119	18			188		3					
Sub-Total				19,500.00							1811	375						
Food & Food Ingredients						1768						- September		1	1			
Lunch (Buffet Style) Menu#1	140	person	200.00	28,000.00			The same				11111	10000	140	No.				
Meals (Dinner) Buffer Style Menu #3	205	рс	200.00	41,000.00							-	100	205					
Snacks AM (50.00)	4289	pack	50.00	214,450.00							. 1888		4289					
Meals (Breakfast) Buffet Style	115	packs	200.00	23,000.00								1000	115					
Sub-Total				306,450.00							-911	1						
											100	1			200			
Grand Total		(4)8		325,950.00		1919						-20.00						

MARVIN B. BANDALAN

CHARIS B. LIMBO - RIVERA Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office

Date: 09/05/2023

<sup>&</sup>gt; \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

☑ Original PPMP
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## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code:

IHK Athletic Fee - Intramural Meals and Snacks

Purpose:

For intramural snacks

Total Budget : 325,950.00

Funding: STF

20-1-897-2023-8-0-29 PPMP #:

General Description			nit Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity	Unit			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation				196												-	
Accommodation (VSU guests)	30	heads	500.00	15,000.00									30			_	
Room Accommodation	3	person	1,500.00	4,500.00		100							3				
Sub-Total				19,500.00												_	
Food & Food Ingredients																	
Lunch (Buffet Style) Menu#1	140	person	200.00	28,000.00			11/1						140				
Meals (Dinner) Buffer Style Menu #3	205	рс	200.00	41,000.00									205				
Snacks AM (50.00)	4289	pack	50.00	214,450.00									4289				
Meals (Breakfast) Buffet Style	115	packs	200.00	23,000.00									115				
Sub-Total				306,450.00					-				100				
Grand Total				325,950.00							1500						

Prepared by: MARVIN B. BANDALAN CHARIS B. LIMBO - RIVERA Unit Head/Project Leader

Noted By:

ALICIA M. FLORES Head, Budget Office 9FF 01 Date: 09/05/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
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Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: Institute of Human Kinetics

Project Code:

IHK Athletic Fee - Intramural Meals and Snacks

Purpose:

For intramural snacks

Total Budget: 325,950.00

Funding: STF

PPMP #:

20-1-897-2023-8-0-29

General Description		Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Accommodation																	
Accommodation (VSU guests)	30	heads	500.00	15,000.00									30				
Room Accommodation	3	person	1,500.00	4,500.00									3				
Sub-Total				19,500.00											90		
Food & Food Ingredients													196				
Lunch (Buffet Style) Menu#1	140	person	200.00	28,000.00							1676		140			_	
Meals (Dinner) Buffer Style Menu #3	205	рс	200.00	41,000.00									205				
Snacks AM (50.00)	4289	pack	50.00	214,450.00									4289				
Meals (Breakfast) Buffet Style	115	packs	200.00	23,000.00				100				-	115				
Sub-Total				306,450.00												_	
Grand Total				325,950.00	- 1						100			-		+	

Prepared by:

MARVIN B. BANDALAN

CHARIS B. LIMBO - RIVERA Unit Head/Project Leader

Noted By: \_

ALICIA M. FLORES

Head, Budget Office

Date: 09/05/2023

<sup>\*</sup>Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

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