

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



32-4-394-2021-8-0-12

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Total Budget : **4,999,500.00**

Project Code: **PCAARRD 20201050-1.1001/Enhancement of the Visayas State University Semen Laboratory for Boar Semen Cryopreservation (Part 2)** Funding : **TF**

Purpose: **For PCAARRD-VSU Boar Semen Cryopreservation Laboratory**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electric Water Pump with Presure Tank and Extra Storage Tank	1	sets	50,625.00	50,625.00										1		
Sub-Total				50,625.00												
Laboratory Equipment																
Digital Dry Bath	1	unit	80,000.00	80,000.00										1		
Thermoregulated Semen Shipper (BotuBOX*)	1	unit	56,500.00	56,500.00										1		
Sub-Total				136,500.00												
Grand Total				187,125.00												

Prepared by: _____

SANTIAGO T. PEÑA

Noted by: _____

SANTIAGO T. PEÑA
 Unit Head/Project Leader

Funds Available: _____

NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office *jm*

Date: **10/14/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies