

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0721-50218

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: Department of Soil Science

Project Code: DSS Soil Health Services Program (DSOHeSeP)

Purpose: For project use

Total Budget : 87,094.40

Funding : GF-MOOE

PPMP #: 43-5-138-2022-5-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fertilizers/Pesticide																
Vermicompost, dried, 50 kg-bag	3	bag	500.00	1,500.00									1	2		
Sub-Total				1,500.00												
Food & Food Ingredients																
Meals/Lunch	42	packs	200.00	8,400.00								42				
Snacks for 2021 for Farmers, Guests/Visitors and Working Committees	84	packs	80.00	6,720.00								84				
Sub-Total				15,120.00												
IT Supplies and Equipment																
Ink, Epson 003,Genuine Black 65mL	6	btl	350.00	2,100.00							3			3		
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00							2			3		
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00								2		3		
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00								2		3		
Sub-Total				7,350.00												
Laboratory Supplies																
Filter Paper, 12.5 cm. Ashless #42 or equivalent	5	boxes	2,000.00	10,000.00								5				
Phosphoric acid, H3PO4	2	btl	3,000.00	6,000.00								2				
Sucrose	2	btl	1,000.00	2,000.00								2				
Soil Test Kit	2	sets	2,500.00	5,000.00								2				
Glacial Acetic Acid	2	btl	3,500.00	7,000.00								2				
Isopropyl alcohol	1	btl	7,000.00	7,000.00								1				
Sodium Hexametaphosphate, 500g	8	btl	800.00	6,400.00								8				

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Resealable Plastic Bag, Small	5	per 100 pcs.	100.00	500.00								3			2	
Resealable Plastic Bag, Medium	5	pack	150.00	750.00								3			2	
Sub-Total				44,650.00												
Office Supplies																
Tarpaulin (24 inches x 16.5 inches)	1	pc	190.00	190.00									1			
Scissors, 6" heavy duty, good quality	2	piece	68.00	136.00							1			1		
Stapler, HD No.35	1	pc	350.00	350.00							1					
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00							3				2	
Plastic bag (sando bag) 100pcs/pack large	5	pack	95.00	475.00								3		2		
Plastic bag (sando bag) 100 pc./pack medium	5	pack	65.00	325.00								3		2		
Pen, Permanent Marker, blue, fine tip	5	pieces	60.00	300.00							2			3		
Pen, Ball, blue	50	pieces	10.00	500.00							50					
Paper, Specialty 200gsm 8-1/2x11, 10s, White	10	packs	38.00	380.00								10				
Envelope, Document, Brown, 150 lbs, Long	45	pc	7.00	315.00								45				
Staple Wire, #35	3	boxes	30.00	90.00								3				
Notebook, ordinary 60 leaves, 60 gsm	50	pieces	13.00	650.00								50				
Paper, Manila	35	pcs	6.00	210.00								35				
File Organizer (Accordian), Expanding, w/ 13 inside pockets & index tabs, Legal	3	pieces	368.00	1,104.00							3					
Sub-Total				6,470.00												
Professional Services																
Laboratory Analysis	60	pc	200.00	12,000.00								60				
Sub-Total				12,000.00												
Grand Total				87,090.00												

Prepared by: JOSEROSE B. CAPRICHIO

Noted by: SUZETTE B. LINA
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office 67-DSS

Date: 07/21/2022

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies